

**Brunswick County Register of Deeds
Income & Expense
April, 2018**

| | <u>Apr 18</u> |
|--|-------------------|
| Income | |
| 383969 MISCELLANEOUS-ATMC/OTHER | 1,001.00 |
| 334100 ROD-RECORDING FEES | |
| Deeds | 32,712.00 |
| Deeds of Trust | 49,536.00 |
| Plats or Maps | 1,323.00 |
| UCC's | 1,393.00 |
| Misc. Other | <u>18,650.00</u> |
| Total 334100 ROD-RECORDING FEES | 103,614.00 |
| | |
| 329000 ROD-MARRIAGE LICENSES | 4,200.00 |
| 324000 ROD-EXCISE TAX | 376,237.00 |
| 383959 MISCELLANEOUS REVENUES | 14,304.00 |
| PASSPORT APPLICATIONS | <u>5,355.00</u> |
| Total Income | <u>504,711.00</u> |
| | |
| Gross Profit | 504,711.00 |
| | |
| Expense | |
| Motor Fuels and Lub | 48.30 |
| General Operating 1 | |
| 426000 OFFICE SUPPLIES & MAT | 1,364.68 |
| 431100 TRAVEL-MILAGE | 36.92 |
| 431200 TRAVEL-SUBSISTENCE | 329.00 |
| 432500 POSTAGE | 377.87 |
| 432100 TELEPHONE | 124.35 |
| 434100 PRINTING | <u>53.57</u> |
| Total General Operating 1 | 2,286.39 |
| | |
| State of NC | |
| 466006 ROD-Vital Records Automa | 215.00 |
| 466004-ROD Deed Fees Cul/Res | 4,185.00 |
| 466005-ROD Deed of Trust fees | 3,348.00 |
| 466003-ROD Floodplain Mapping | 9,207.00 |
| 466001 ROD-EXCISE TAX-ST NC | 184,356.13 |
| 466002 ROD-MARRIAGE-ST NC | <u>2,450.00</u> |
| Total State of NC | 203,761.13 |

PERSONAL SERVICES

| | |
|-------------------------------------|------------------|
| 418306 Life Insurance | 80.85 |
| 418400 Disability/long term ins | 173.12 |
| 418200 RETIREMENT | 6,162.64 |
| 413400 ROD-RETIREMENT FUND | 1,831.77 |
| 412100 SALARIES & WAGES- REGULAR | 48,423.44 |
| 412700 SALARIES & WAGES-LONGVT | 642.15 |
| 418100 FICA | 3,695.01 |
| 418300 GROUP INSURANCE | <u>11,460.00</u> |
| Total PERSONAL SERVICES | 72,468.98 |

GENERAL OPERATING II

| | |
|-----------------------------------|------------------|
| 439900 CONTRACTED SERVICES | 11,000.00 |
| 441400 RENT OF EQUIPMENT | 106.00 |
| 444000 SERV & MAINT CONTRACT | 805.00 |
| 498032 TRANS TO ROD TECH FUND | <u>14,910.56</u> |
| Total GENERAL OPERATING II | 26,821.56 |

OTHER

| | |
|-------------------------------|---------------------|
| 426100 MINOR OFFICE EQUIPMENT | <u>70.39</u> |
| Total OTHER | <u>70.39</u> |

Total Expense 305,456.75

Net Income 199,254.25

APRIL 2018**Detail of Instruments Recorded
(Number Recorded)**

| This Month April 2018 | Type of Instrument | Same Time Last Year | Difference + or - | YR-To-Date FY 2017-2018 |
|----------------------------------|---|--------------------------------|------------------------------|------------------------------------|
| 2032 | Deeds and Deeds of Trust | 1608 | +424 | 17972 |
| 55 | Plats | 34 | +21 | 489 |
| 35 | UCC's | 32 | +3 | 349 |
| 1508 | Cancellations/Miscellaneous | 1248 | +260 | 14486 |
| 70 | Marriage Licenses | 81 | -11 | 723 |
| 29 | Notary Oaths | 30 | -1 | 289 |
| 906 | Instruments w/ Excise (Included in above totals) | 671 | +235 | 7802 |
| 3,729 | TOTALS | 3,033 | | 34,308 |

Prepared By: Dana Varnam
Approved By: Brenda M. Clemmons

Date: May 16, 2018
Date: May 16, 2018

