

11:00 AM
 09/21/09
 Cash Basis

**Brunswick County Register of Deeds
 Income & Expense
 August 2009**

	<u>Aug 09</u>
Income	
383969 MISCELLANEOUS-ATMC/OTHER	434.00
334100 ROD-RECORDING FEES	
Deeds	11,666.00
Deeds of Trust	33,727.00
Plats or Maps	966.00
UCC's	235.00
Misc. Other	13,807.00
Total 334100 ROD-RECORDING FEES	<u>60,401.00</u>
329000 ROD-MARRIAGE LICENSES	4,550.00
324000 ROD-EXCISE TAX	157,431.00
383900 MISCELLANEOUS REVENUES	8,849.15
PASSPORT APPLICATIONS	2,275.00
Total Income	<u>233,940.15</u>
Gross Profit	233,940.15
Expense	
Motor Fuels and Lub	38.63
General Operating 1	
426000 OFFICE SUPPLIES & MAT	2,494.91
432500 POSTAGE	236.53
432100 TELEPHONE	459.55
434100 PRINTING	497.95
Total General Operating 1	<u>3,688.94</u>
State of NC	
466003-ROD Floodplain Mapping	6,280.00
466001 ROD-EXCISE TAX-ST NC	77,141.19
466002 ROD-MARRIAGE-ST NC	2,275.00
Total State of NC	<u>85,696.19</u>
PERSONAL SERVICES	
418400 Disability/long term ins	188.45
418200 RETIREMENT	5,413.69
413400 ROD-RETIREMENT FUND	1,107.00
412100 SALARIES & WAGES-REGULAR	52,709.84
412700 SALARIES & WAGES-LONGVT	2,028.80
418100 FICA	4,107.53
418300 GROUP INSURANCE	13,117.60
Total PERSONAL SERVICES	<u>78,672.91</u>
GENERAL OPERATING II	
439900 CONTRACTED SERVICES	11,019.30
444000 SERV & MAINT CONTRACT	805.00
498032 TRANS TO ROD TECH FUND	7,380.02
Total GENERAL OPERATING II	<u>19,204.32</u>
Total Expense	<u>187,300.99</u>
Net Income	<u><u>46,639.16</u></u>

**AUGUST
 2009-2010**

**Detail of Instruments Recorded
 (Number Recorded)**

This Month August 2009	Type of Instrument	Same Time Last Year	Difference + or -	YR-To-Date FY 2009-2010
1250	Deeds and Deeds of Trust	1496	-246	2752
34	Plats	44	-10	76
6	UCC's	8	-2	13
1588	Cancellations/Miscellaneous	1662	-74	3457
91	Marriage Licenses	90	+1	196
378	Instruments w/ Excise (Included in above Totals)	434	-56	791
2969	TOTALS	3300		6494

Prepared By: Dana Varnam
 Approved By: Brenda M. Clemmons

Date: September 10, 2009
 Date: September 10, 2009