

**Brunswick County Register of Deeds
Income & Expense
August, 2017**

	<u>Aug 17</u>
Income	
383969 MISCELLANEOUS-ATMC/OTHER	952.00
334100 ROD-RECORDING FEES	
Deeds	32,786.00
Deeds of Trust	53,440.00
Plats or Maps	1,575.00
UCC's	1,987.00
Misc. Other	<u>20,425.00</u>
Total 334100 ROD-RECORDING FEES	110,213.00
329000 ROD-MARRIAGE LICENSES	7,260.00
324000 ROD-EXCISE TAX	399,118.00
383959 MISCELLANEOUS REVENUES	9,485.00
PASSPORT APPLICATIONS	<u>3,225.00</u>
Total Income	<u>530,253.00</u>
Gross Profit	530,253.00
Expense	
Motor Fuels and Lub	25.96
General Operating 1	
426000 OFFICE SUPPLIES & MAT	463.71
432500 POSTAGE	342.43
432100 TELEPHONE	<u>150.87</u>
Total General Operating 1	957.01
State of NC	
466006 ROD-Vital Records Automa	272.00
466004-ROD Deed Fees Cul/Res	4,369.45
466005-ROD Deed of Trust fees	3,495.56
466003-ROD Floodplain Mapping	9,612.79
466001 ROD-EXCISE TAX-ST NC	195,567.82
466002 ROD-MARRIAGE-ST NC	<u>4,235.00</u>
Total State of NC	217,552.62

PERSONAL SERVICES

418306 Life Insurance	80.85
418400 Disability/long term ins	173.12
418200 RETIREMENT	9,189.96
413400 ROD-RETIREMENT FUND	1,904.37
412100 SALARIES & WAGES-REGULAR	72,635.20
412700 SALARIES & WAGES-LONGVT	533.16
418100 FICA	5,535.91
418300 GROUP INSURANCE	<u>11,460.00</u>
Total PERSONAL SERVICES	101,512.57

GENERAL OPERATING II

439900 CONTRACTED SERVICES	11,000.00
441400 RENT OF EQUIPMENT	106.00
444000 SERV & MAINT CONTRACT	805.00
498032 TRANS TO ROD TECH FUND	<u>15,520.17</u>
Total GENERAL OPERATING II	<u>27,431.17</u>

Total Expense 347,479.33

Net Income 182,773.67

AUGUST 2017

**Detail of Instruments Recorded
(Number Recorded)**

This Month August 2017	Type of Instrument	Same Time Last Year	Difference + or -	YR-To-Date FY 2017-2018
2096	Deeds and Deeds of Trust	1907	+189	3854
66	Plats	62	+4	109
51	UCC's	50	+1	101
1563	Cancellations/Miscellaneous	1481	+82	2984
121	Marriage Licenses	111	+10	225
21	Notary Oaths	40	-19	48
900	Instruments w/ Excise (Included in above Totals)	742	+158	1687
3,918	TOTALS	3,651		7,321

Prepared By: Dana Varnam
Approved By: Brenda M. Clemmons

Date: September 22, 2017
Date: September 22, 2017