

**Brunswick County Register of Deeds  
Income & Expense  
December, 2016**

	<u>Dec 16</u>
<b>Income</b>	
383969 MISCELLANEOUS-ATMC/OTHER	763.00
<b>334100 ROD-RECORDING FEES</b>	
Deeds	27,118.00
Deeds of Trust	47,232.00
Plats or Maps	1,764.00
UCC's	1,241.00
Misc. Other	<u>18,801.00</u>
<b>Total 334100 ROD-RECORDING FEES</b>	<b>96,156.00</b>
329000 ROD-MARRIAGE LICENSES	2,700.00
324000 ROD-EXCISE TAX	294,530.00
383959 MISCELLANEOUS REVENUES	7,249.80
PASSPORT APPLICATIONS	<u>2,475.00</u>
<b>Total Income</b>	<b><u>403,873.80</u></b>
<b>Gross Profit</b>	<b>403,873.80</b>
<b>Expense</b>	
Motor Fuels and Lub	21.52
<b>General Operating 1</b>	
426000 OFFICE SUPPLIES & MAT	76.29
431200 TRAVEL-SUBSISTENCE	170.26
432500 POSTAGE	205.76
432100 TELEPHONE	<u>126.42</u>
<b>Total General Operating 1</b>	<b>578.73</b>
<b>State of NC</b>	
466006 ROD-Vital Records Automa	84.00
466004-ROD Deed Fees Cul/Res	3,774.25
466005-ROD Deed of Trust fees	3,019.40
466003-ROD Floodplain Mapping	8,303.35
466001 ROD-EXCISE TAX-ST NC	144,319.70
466002 ROD-MARRIAGE-ST NC	<u>1,575.00</u>
<b>Total State of NC</b>	<b>161,075.70</b>

**PERSONAL SERVICES**

418306 Life Insurance	80.85
418400 Disability/long term ins	170.88
418200 RETIREMENT	6,508.20
413400 ROD-RETIREMENT FUND	1,591.59
412100 SALARIES & WAGES- REGULAR	47,691.99
412700 SALARIES & WAGES-LONGVT	5,091.23
418100 FICA	3,934.89
418300 GROUP INSURANCE	<u>11,025.00</u>
<b>Total PERSONAL SERVICES</b>	<b>76,094.63</b>

**GENERAL OPERATING II**

439900 CONTRACTED SERVICES	11,000.00
441400 RENT OF EQUIPMENT	106.00
444000 SERV & MAINT CONTRACT	805.00
498032 TRANS TO ROD TECH FUND	<u>13,399.19</u>
<b>Total GENERAL OPERATING II</b>	<b>25,310.19</b>

**OTHER**

449100 DUES	<u>475.00</u>
<b>Total OTHER</b>	<b><u>475.00</u></b>

**Total Expense** 263,555.77

**Net Income** 140,318.03

**December 2016**

**Detail of Instruments Recorded  
(Number Recorded)**

<b>This Month December 2016</b>	<b>Type of Instrument</b>	<b>Same Time Last Year</b>	<b>Difference + or -</b>	<b>YR-To-Date FY 2016-2017</b>
1781	Deeds and Deeds of Trust	1665	+116	10233
66	Plats	33	+33	274
31	UCC's	25	+6	224
1570	Cancellations/Miscellaneous	1352	+218	8810
45	Marriage Licenses	47	-2	477
33	Notary Oaths	30	+3	206
732	Instruments w/ Excise (Included in above totals)	630	+102	4045
<b>3,526</b>	<b>TOTALS</b>	<b>3,152</b>		<b>20,224</b>

Prepared By: Dana Varnam

Date: January 11, 2017

**Approved By: Brenda M. Clemmons**

**Date: January 11, 2017**