

**Brunswick County Register of Deeds
Income & Expense
December 2018**

	<u>Dec 18</u>
Income	
383969 MISCELLANEOUS-ATMC/OTHER	329.00
334100 ROD-RECORDING FEES	
Deeds	26,718.00
Deeds of Trust	38,044.00
Plats or Maps	1,344.00
UCC's	1,524.00
Misc. Other	<u>17,678.00</u>
Total 334100 ROD-RECORDING FEES	85,308.00
329000 ROD-MARRIAGE LICENSES	2,280.00
324000 ROD-EXCISE TAX	295,196.00
383959 MISCELLANEOUS REVENUES	6,962.50
PASSPORT APPLICATIONS	<u>3,115.00</u>
Total Income	<u>393,190.50</u>
Gross Profit	393,190.50
Expense	
449900 Misc. Expense	77.00
General Operating 1	
426000 OFFICE SUPPLIES & MAT	332.26
431100 TRAVEL-MILAGE	34.00
431200 TRAVEL-SUBSISTENCE	654.97
432500 POSTAGE	309.65
432100 TELEPHONE	<u>119.04</u>
Total General Operating 1	1,449.92
State of NC	
466006 ROD-Vital Records Automa	15.00
466004-ROD Deed Fees Cul/Res	3,431.70
466005-ROD Deed of Trust fees	2,745.36
466003-ROD Floodplain Mapping	7,549.74
466001 ROD-EXCISE TAX-ST NC	144,646.04
466002 ROD-MARRIAGE-ST NC	<u>1,330.00</u>
Total State of NC	159,717.84
PERSONAL SERVICES	

418306 Life Insurance	57.43
418400 Disability/long term ins	177.94
418200 RETIREMENT	7,071.35
413400 ROD-RETIREMENT FUND	1,418.26
412100 SALARIES & WAGES- REGULAR	49,772.47
412700 SALARIES & WAGES-LONGVT	5,430.22
418100 FICA	4,127.95
418300 GROUP INSURANCE	<u>11,535.18</u>
Total PERSONAL SERVICES	79,590.80

GENERAL OPERATING II

439900 CONTRACTED SERVICES	11,000.00
441400 RENT OF EQUIPMENT	106.00
444000 SERV & MAINT CONTRACT	820.00
498032 TRANS TO ROD TECH FUND	<u>11,516.14</u>
Total GENERAL OPERATING II	23,442.14

OTHER

426100 MINOR OFFICE EQUIPMENT	14.30
449100 DUES	<u>475.00</u>
Total OTHER	<u>489.30</u>

Total Expense 264,767.00

Net Income 128,423.50

December 2018

Detail of Instruments Recorded (Number Recorded)

This Month December 2018	Type of Instrument	Same Time Last Year	Difference + or -	YR-To-Date FY 2018-2019
1625	Deeds and Deeds of Trust	1791	-166	8031
42	Plats	34	+8	200
39	UCC's	26	+13	177
1291	Cancellations/Miscellaneous	1282	+9	6527
38	Marriage Licenses	45	-7	343
40	Notary Oaths	25	+15	180
721	Instruments w/ Excise (Included in above totals)	813	-92	3458
3,075	TOTALS	3,203		15,458

Prepared By: Dana Varnam
Approved By: Brenda M. Clemmons

Date: January 23, 2019
Date: January 23, 2019