

12:20 PM  
03/14/08  
Cash Basis

**Brunswick County Register of Deeds  
Income & Expense  
February 2008**

	<u>Feb 08</u>
<b>Income</b>	
383969 MISCELLANEOUS-ATMC/OTHER	-103.25
334100 ROD-RECORDING FEES	
Deeds	13,662.00
Deeds of Trust	53,848.00
Plats or Maps	1,829.00
UCC's	923.00
Misc. Other	16,867.00
<b>Total 334100 ROD-RECORDING FEES</b>	<b>87,129.00</b>
329000 ROD-MARRIAGE LICENSES	2,500.00
324000 ROD-EXCISE TAX	179,298.00
383900 MISCELLANEOUS REVENUES	8,118.15
<b>Total Income</b>	<b>276,941.90</b>
<b>Gross Profit</b>	<b>276,941.90</b>
<b>Expense</b>	
Motor Fuels and Lub	68.67
General Operating 1	
426000 OFFICE SUPPLIES & MAT	1,867.43
431100 TRAVEL-MILAGE	229.39
431200 TRAVEL-SUBSISTENCE	945.56
431500 TRAVEL-REGISTRATIONS	10.00
432500 POSTAGE	189.55
432100 TELEPHONE	539.06
<b>Total General Operating 1</b>	<b>3,780.99</b>
State of NC	
466001 ROD-EXCISE TAX-ST NC	87,856.02
466002 ROD-MARRIAGE-ST NC	1,250.00
<b>Total State of NC</b>	<b>89,106.02</b>
<b>PERSONAL SERVICES</b>	
418400 Disability/long term ins	297.52
418200 RETIREMENT	5,500.42
413400 ROD-RETIREMENT FUND	1,466.21
412100 SALARIES & WAGES-REGULAR	54,440.88
412700 SALARIES & WAGES-LONGVT	1,174.89
418100 FICA	4,125.18
418300 GROUP INSURANCE	13,311.40
<b>Total PERSONAL SERVICES</b>	<b>80,316.50</b>
<b>GENERAL OPERATING II</b>	
439900 CONTRACTED SERVICES	12,500.00
444000 SERV & MAINT CONTRACT	1,335.00
498032 TRANS TO ROD TECH FUND	9,774.72
<b>Total GENERAL OPERATING II</b>	<b>23,609.72</b>
<b>OTHER</b>	
435100 REPAIR & MAINT-BUILDING	537.38
<b>Total OTHER</b>	<b>537.38</b>
<b>Total Expense</b>	<b>197,419.28</b>
<b>Net Income</b>	<b>79,522.62</b>

**February 2008**

**Detail of Instruments Recorded  
(Number Recorded)**

<b>This Month February 2008</b>	<b>Type of Instrument</b>	<b>Same Time Last Year</b>	<b>Difference + or -</b>	<b>YR-To-Date FY 2007-2008</b>
1765	Deeds and Deeds of Trust	1998	-233	15586
66	Plats	83	-17	607
23	UCCs	31	-8	124
2614	Cancellations/Miscellaneous	1870	+744	16126
50	Marriage Licenses	45	+5	518
365	Instruments w/ Excise (included in above totals)	560	-195	4334
4518	<b>TOTALS</b>	4027		32961

Prepared By: Dana Varnam  
Approved By: Robert J. Robinson

Date: March 11, 2008  
Date: March 11, 2008