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Cash Basis

**Brunswick County Register of Deeds
Income & Expense
January 2008**

	<u>Jan 08</u>
Income	
334100 ROD-RECORDING FEES	
Deeds	15,001.00
Deeds of Trust	42,677.00
Plats or Maps	2,409.00
UCC's	356.00
Misc. Other	17,385.00
Total 334100 ROD-RECORDING FEES	<u>77,828.00</u>
329000 ROD-MARRIAGE LICENSES	1,250.00
324000 ROD-EXCISE TAX	189,456.00
383900 MISCELLANEOUS REVENUES	9,815.05
Total Income	<u>278,349.05</u>
Gross Profit	278,349.05
Expense	
Motor Fuels and Lub	203.42
455000 Cap Outlay-Equipment	4,018.15
General Operating 1	
426000 OFFICE SUPPLIES & MAT	2,464.18
431100 TRAVEL-MILAGE	253.60
431200 TRAVEL-SUBSISTENCE	11.00
431500 TRAVEL-REGISTRATIONS	200.00
432500 POSTAGE	1,032.01
432100 TELEPHONE	413.15
434100 PRINTING	1,154.98
Total General Operating 1	<u>5,528.92</u>
State of NC	
466001 ROD-EXCISE TAX-ST NC	92,833.44
466002 ROD-MARRIAGE-ST NC	625.00
Total State of NC	<u>93,458.44</u>
PERSONAL SERVICES	
418400 Disability/long term ins	268.66
418200 RETIREMENT	8,460.16
413400 ROD-RETIREMENT FUND	1,333.40
412100 SALARIES & WAGES-REGULAR	85,542.32
418100 FICA	6,414.41
418300 GROUP INSURANCE	13,311.40
Total PERSONAL SERVICES	<u>115,330.35</u>
GENERAL OPERATING II	
439900 CONTRACTED SERVICES	22,520.00
444000 SERV & MAINT CONTRACT	1,110.00
498032 TRANS TO ROD TECH FUND	8,889.31
Total GENERAL OPERATING II	<u>32,519.31</u>
OTHER	
449100 DUES	50.00
Total OTHER	<u>50.00</u>
Total Expense	<u>251,108.59</u>
Net Income	<u><u>27,240.46</u></u>

**January 2008
Detail of Instruments Recorded
(Number Recorded)**

This Month January 2008	Type of Instrument	Same Time Last Year	Difference + or -	YR-To-Date FY 2007-2008
1658	Deeds and Deeds of Trust	2055	-397	13821
75	Plats	86	-11	541
9	UCC's	27	-18	115
2045	Cancellations/Miscellaneous	2160	-115	13512
25	Marriage Licenses	49	-24	468
392	Instruments w/Excise (Included in above Totals)	573	-181	3969
3812	TOTALS	4377		28457

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Date: February 8, 2008
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