

**Brunswick County Register of Deeds  
Income & Expense  
January - March, 2017**

|  | <b>Jan - Mar<br/>17</b> |
|--|-------------------------|
| <b>Income</b>                          |                         |
| 383969 MISCELLANEOUS-ATMC/OTHER        | 3,290.00                |
| <b>334100 ROD-RECORDING FEES</b>       |                         |
| Deeds                                  | 71,562.00               |
| Deeds of Trust                         | 119,720.00              |
| Plats or Maps                          | 3,549.00                |
| UCC's                                  | 4,220.00                |
| Misc. Other                            | 58,037.00               |
| <b>Total 334100 ROD-RECORDING FEES</b> | 257,088.00              |
| <br>                                   |                         |
| 329000 ROD-MARRIAGE LICENSES           | 8,880.00                |
| 324000 ROD-EXCISE TAX                  | 681,979.00              |
| 383959 MISCELLANEOUS REVENUES          | 30,640.00               |
| <b>PASSPORT APPLICATIONS</b>           | 11,075.00               |
| <b>Total Income</b>                    | 992,952.00              |
| <br>                                   |                         |
| <b>Gross Profit</b>                    | 992,952.00              |
| <br>                                   |                         |
| <b>Expense</b>                         |                         |
| Motor Fuels and Lub                    | 75.82                   |
| 449900 Misc. Expense                   | 117.40                  |
| <b>General Operating 1</b>             |                         |
| 426000 OFFICE SUPPLIES & MAT           | 3,113.91                |
| 431500 TRAVEL-REGISTRATIONS            | 150.00                  |
| 432500 POSTAGE                         | 932.26                  |
| 432100 TELEPHONE                       | 487.23                  |
| <b>Total General Operating 1</b>       | 4,683.40                |
| <br>                                   |                         |
| <b>State of NC</b>                     |                         |
| 466006 ROD-Vital Records Automa        | 769.00                  |
| 466004-ROD Deed Fees Cul/Res           | 10,264.10               |
| 466005-ROD Deed of Trust fees          | 8,211.28                |
| 466003-ROD Floodplain Mapping          | 22,581.02               |
| 466001 ROD-EXCISE TAX-ST NC            | 334,169.71              |
| 466002 ROD-MARRIAGE-ST NC              | 5,180.00                |
| <b>Total State of NC</b>               | 381,175.11              |

**PERSONAL SERVICES**

|                                     |                   |
|-------------------------------------|-------------------|
| 418306 Life Insurance               | 231.77            |
| 418400 Disability/long term ins     | 496.76            |
| 418200 RETIREMENT                   | 20,319.08         |
| 413400 ROD-RETIREMENT FUND          | 4,449.12          |
| 412100 SALARIES & WAGES-<br>REGULAR | 162,077.98        |
| 412700 SALARIES & WAGES-LONGVT      | 2,715.12          |
| 418100 FICA                         | 12,349.39         |
| 418300 GROUP INSURANCE              | <u>31,605.00</u>  |
| <b>Total PERSONAL SERVICES</b>      | <b>234,244.22</b> |

**GENERAL OPERATING II**

|                                   |                  |
|-----------------------------------|------------------|
| 439900 CONTRACTED SERVICES        | 33,000.00        |
| 441400 RENT OF EQUIPMENT          | 402.38           |
| 444000 SERV & MAINT CONTRACT      | 2,415.00         |
| 498032 TRANS TO ROD TECH FUND     | <u>36,225.24</u> |
| <b>Total GENERAL OPERATING II</b> | <b>72,042.62</b> |

**OTHER**

|                               |                     |
|-------------------------------|---------------------|
| 426100 MINOR OFFICE EQUIPMENT | <u>85.39</u>        |
| <b>Total OTHER</b>            | <b><u>85.39</u></b> |

**Total Expense** 692,423.96

**Net Income** 300,528.04

**Third Quarter 2016-2017  
January, February, March**

**Detail of Instruments Recorded  
(Number Recorded)**

| <b>Third Quarter<br/>2016-2017</b> | <b>Type of Instrument</b>                           | <b>Same Time<br/>Last Year</b> | <b>Difference<br/>+ or -</b> | <b>Yr-To-Date<br/>FY 2016-2017</b> |
|------------------------------------|---|--------------------------------|------------------------------|------------------------------------|
| 4620                               | Deeds and Deeds of Trust                            | 3828                           | +792                         | 14853                              |
| 142                                | Plats   | 103                            | +39                          | 416                                |
| 107                                | UCC's   | 89                             | +18                          | 331                                |
| 4536                               | Cancellations/Miscellaneous                         | 3678                           | +858                         | 13346                              |
| 148                                | Marriage Licenses                                   | 121                            | +27                          | 308                                |
| 102                                | Notary Oaths  | 72                             | +30                          | 625                                |
| 1796                               | Instruments w/ Excise<br>(Included in above totals) | 1450                           | +346                         | 5841                               |
| <b>9,655</b>                       | <b>TOTALS</b>                                       | <b>7,891</b>                   |                              | <b>29,879</b>                      |

Prepared By: Dana Varnam  
Approved By: Brenda Clemmons

Date: April 25, 2017  
Date: April 25, 2017

