

**Brunswick County Register of Deeds
Income & Expense
January, 2018**

	<u>Jan 18</u>
Income	
383969 MISCELLANEOUS-ATMC/OTHER	1,092.00
334100 ROD-RECORDING FEES	
Deeds	23,352.00
Deeds of Trust	34,304.00
Plats or Maps	1,512.00
UCC's	1,251.00
Misc. Other	<u>15,729.00</u>
Total 334100 ROD-RECORDING FEES	76,148.00
329000 ROD-MARRIAGE LICENSES	2,160.00
324000 ROD-EXCISE TAX	211,515.00
383959 MISCELLANEOUS REVENUES	6,519.00
PASSPORT APPLICATIONS	<u>3,400.00</u>
Total Income	<u>300,834.00</u>
Gross Profit	300,834.00
Expense	
Motor Fuels and Lub	17.51
General Operating 1	
426000 OFFICE SUPPLIES & MAT	1,237.62
431100 TRAVEL-MILAGE	23.60
431500 TRAVEL-REGISTRATIONS	150.00
432500 POSTAGE	200.18
432100 TELEPHONE	119.56
434100 PRINTING	<u>254.60</u>
Total General Operating 1	1,985.56
State of NC	
466006 ROD-Vital Records Automa	194.00
466004-ROD Deed Fees Cul/Res	3,084.50
466005-ROD Deed of Trust fees	2,467.60
466003-ROD Floodplain Mapping	6,785.90
466001 ROD-EXCISE TAX-ST NC	103,642.35
466002 ROD-MARRIAGE-ST NC	<u>1,260.00</u>
Total State of NC	117,434.35

PERSONAL SERVICES

418306 Life Insurance	80.85
418400 Disability/long term ins	173.12
418200 RETIREMENT	6,083.93
413400 ROD-RETIREMENT FUND	1,272.40
412100 SALARIES & WAGES- REGULAR	48,438.97
418100 FICA	3,644.12
418300 GROUP INSURANCE	<u>11,460.00</u>
Total PERSONAL SERVICES	71,153.39

GENERAL OPERATING II

439900 CONTRACTED SERVICES	11,000.00
441400 RENT OF EQUIPMENT	106.00
444000 SERV & MAINT CONTRACT	805.00
498032 TRANS TO ROD TECH FUND	<u>10,380.82</u>
Total GENERAL OPERATING II	<u>22,291.82</u>

Total Expense 212,882.63

Net Income 87,951.37

January 2018

**Detail of Instruments Recorded
(Number Recorded)**

This Month January 2018	Type of Instrument	Same Time Last Year	Difference + or -	YR-To-Date FY 2017-2018
1434	Deeds and Deeds of Trust	1416	+18	12419
59	Plats	45	+14	337
32	UCC's	27	+5	244
1392	Cancellations/Miscellaneous	1494	-102	10310
36	Marriage Licenses	43	-7	549
27	Notary Oaths	33	-6	177
567	Instruments w/ Excise (Included in above totals)	494	+73	5350
2,980	TOTALS	3,058		24,036

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Approved By: Brenda M. Clemmons

Date: February 2, 2018
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