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 08/19/09
 Cash Basis

**Brunswick County Register of Deeds
 Income & Expense
 July 2009**

	<u>Jul 09</u>
Income	
383969 MISCELLANEOUS-ATMC/OTHER	476.00
334100 ROD-RECORDING FEES	
Deeds	12,522.00
Deeds of Trust	46,817.00
Plats or Maps	1,155.00
UCC's	294.00
Misc. Other	16,077.00
Total 334100 ROD-RECORDING FEES	<u>76,865.00</u>
329000 ROD-MARRIAGE LICENSES	5,250.00
324000 ROD-EXCISE TAX	168,062.00
383900 MISCELLANEOUS REVENUES	7,101.35
PASSPORT APPLICATIONS	2,750.00
Total Income	<u>260,504.35</u>
Gross Profit	260,504.35
Expense	
General Operating 1	
426000 OFFICE SUPPLIES & MAT	372.42
431500 TRAVEL-REGISTRATIONS	432.00
432500 POSTAGE	297.00
432100 TELEPHONE	91.61
Total General Operating 1	<u>1,193.03</u>
State of NC	
466003-ROD Floodplain Mapping	8,350.00
466001 ROD-EXCISE TAX-ST NC	82,350.38
466002 ROD-MARRIAGE-ST NC	2,625.00
Total State of NC	<u>93,325.38</u>
PERSONAL SERVICES	
418400 Disability/long term ins	188.44
418200 RETIREMENT	7,930.40
413400 ROD-RETIREMENT FUND	1,338.25
412100 SALARIES & WAGES-REGULAR	79,064.76
412700 SALARIES & WAGES-LONGVT	1,120.57
418100 FICA	6,070.66
418300 GROUP INSURANCE	13,117.60
Total PERSONAL SERVICES	<u>108,830.68</u>
GENERAL OPERATING II	
439900 CONTRACTED SERVICES	11,000.00
444000 SERV & MAINT CONTRACT	4,062.10
498032 TRANS TO ROD TECH FUND	8,921.64
Total GENERAL OPERATING II	<u>23,983.74</u>
Total Expense	<u>227,332.83</u>
Net Income	<u><u>33,171.52</u></u>

**July
 2009-2010**

**Detail of Instruments Recorded
 (Number Recorded)**

This Month July 2009	Type of Instrument	Same Time Last Year	Difference + or -	YR-To-Date FY 2009-10
1502	Deeds and Deeds of Trust	1550	-48	1502
42	Plats	51	-9	42
7	UCC's	6	+1	7
1869	Cancellations/Miscellaneous	1986	-117	1869
105	Marriage Licenses	75	+30	105
413	Instruments w/ Excise (Included in above Totals)	413	no change	413
3525	TOTALS	3668		3525

Prepared By: Dana Varnam
 Approved By: Brenda M. Clemmons

Date: August 04, 2009
 Date: August 04, 2009