

12:24 PM  
01/25/08  
Cash Basis

**Brunswick County Register of Deeds  
Income & Expense  
July through December 2007**

	<u>Jul - Dec 07</u>
<b>Income</b>	
383969 MISCELLANEOUS-ATMC/OTHER	462.50
334100 ROD-RECORDING FEES	
Deeds	104,819.00
Deeds of Trust	324,640.00
Plats or Maps	14,782.00
UCC's	4,232.00
Misc. Other	105,795.00
<b>Total 334100 ROD-RECORDING FEES</b>	<b>554,268.00</b>
329000 ROD-MARRIAGE LICENSES	22,150.00
324000 ROD-EXCISE TAX	2,022,076.00
383900 MISCELLANEOUS REVENUES	43,138.95
<b>Total Income</b>	<b>2,642,095.45</b>
<b>Gross Profit</b>	<b>2,642,095.45</b>
<b>Expense</b>	
Motor Fuels and Lub	378.98
General Operating 1	
426000 OFFICE SUPPLIES & MAT	8,932.77
431100 TRAVEL-MILAGE	1,016.97
431200 TRAVEL-SUBSISTENCE	3,857.82
431500 TRAVEL-REGISTRATIONS	2,421.00
432500 POSTAGE	1,598.09
432100 TELEPHONE	2,895.25
434100 PRINTING	1,301.10
435200 REPAIR & MAINT-EQUIPMENT	811.32
<b>Total General Operating 1</b>	<b>22,834.32</b>
State of NC	
466001 ROD-EXCISE TAX-ST NC	990,817.24
466002 ROD-MARRIAGE-ST NC	11,075.00
<b>Total State of NC</b>	<b>1,001,892.24</b>
<b>PERSONAL SERVICES</b>	
418400 Disability/long term ins	1,611.12
418200 RETIREMENT	33,611.75
413400 ROD-RETIREMENT FUND	9,293.34
412100 SALARIES & WAGES-REGULAR	332,007.26
41260 SALARIES & WAGES-TEMP/PT	276.41
412700 SALARIES & WAGES-LONGVT	7,844.61
418100 FICA	24,602.05
418300 GROUP INSURANCE	79,868.40
<b>Total PERSONAL SERVICES</b>	<b>489,114.94</b>
<b>GENERAL OPERATING II</b>	
439900 CONTRACTED SERVICES	56,107.25
441400 RENT OF EQUIPMENT	2,130.00
444000 SERV & MAINT CONTRACT	5,595.00
498032 TRANS TO ROD TECH FUND	61,955.69
<b>Total GENERAL OPERATING II</b>	<b>125,787.94</b>
<b>OTHER</b>	
435100 REPAIR & MAINT-BUILDING	150.00
426100 MINOR OFFICE EQUIPMENT	239.99
449100 DUES	694.00
449200 SUBSCRIPTIONS	120.00
<b>Total OTHER</b>	<b>1,203.99</b>
<b>Total Expense</b>	<b>1,641,212.41</b>
<b>Net Income</b>	<b>1,000,883.04</b>

**Semi-Annual 2007-2008**

Detail of Instruments Recorded  
(Number Recorded)

Semi-Annual Mid-Year 2007-2008	Type of Instrument	Same Time Last Year	Difference + or -	YR-To-Date FY 2007-2008
12163	Deeds and Deeds of Trust	15067	-2904	12163
466	Plats	481	-15	466
106	UCC's	187	-81	106
11467	Cancellations/Miscellaneous	12545	-1078	11467
443	Marriage Licenses	494	-51	443
3577	Instruments w/Excise (Included in above Totals)	4826	-1249	3577
24645	<b>TOTALS</b>	28774		24645

Prepared By: Dana Varnam  
Approved By: Robert J. Robinson

Date: January 15, 2008  
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