

**Brunswick County Register of Deeds
Income & Expense
July - December, 2017**

	<u>Jul - Dec 17</u>
Income	
383969 MISCELLANEOUS-ATMC/OTHER	4,774.00
334100 ROD-RECORDING FEES	
Deeds	173,976.00
Deeds of Trust	275,360.00
Plats or Maps	6,447.00
UCC's	8,287.00
Misc. Other	118,091.00
Total 334100 ROD-RECORDING FEES	582,161.00
329000 ROD-MARRIAGE LICENSES	30,780.00
324000 ROD-EXCISE TAX	2,011,863.00
383959 MISCELLANEOUS REVENUES	56,627.75
PASSPORT APPLICATIONS	15,625.00
Total Income	2,701,830.75
Gross Profit	2,701,830.75
Expense	
418304 Unemployment Insurance	1,421.00
435300 Repair & Maint-Vehicles	67.93
Motor Fuels and Lub	165.37
General Operating 1	
426000 OFFICE SUPPLIES & MAT	6,387.32
431100 TRAVEL-MILAGE	35.00
431200 TRAVEL-SUBSISTENCE	695.70
431500 TRAVEL-REGISTRATIONS	300.00
432500 POSTAGE	1,584.09
432100 TELEPHONE	687.65
Total General Operating 1	9,689.76
State of NC	
466006 ROD-Vital Records Automa	1,482.00
466004-ROD Deed Fees Cul/Res	23,490.25
466005-ROD Deed of Trust fees	18,792.20
466003-ROD Floodplain Mapping	51,678.55
466001 ROD-EXCISE TAX-ST NC	986,552.77
466002 ROD-MARRIAGE-ST NC	17,955.00
Total State of NC	1,099,950.77

PERSONAL SERVICES

418306 Life Insurance	485.10
418400 Disability/long term ins	1,038.72
418200 RETIREMENT	40,647.31
413400 ROD-RETIREMENT FUND	10,043.52
412100 SALARIES & WAGES- REGULAR	314,683.53
412700 SALARIES & WAGES-LONGVT	8,941.01
418100 FICA	24,370.64
418300 GROUP INSURANCE	<u>68,760.00</u>
Total PERSONAL SERVICES	468,969.83

GENERAL OPERATING II

439900 CONTRACTED SERVICES	66,000.00
441400 RENT OF EQUIPMENT	822.59
444000 SERV & MAINT CONTRACT	5,985.99
498032 TRANS TO ROD TECH FUND	<u>81,796.84</u>
Total GENERAL OPERATING II	154,605.42

OTHER

426100 MINOR OFFICE EQUIPMENT	89.99
449100 DUES	<u>475.00</u>
Total OTHER	<u>564.99</u>

Total Expense 1,735,435.07

Net Income 966,395.68

**Semi-Annual 2017-2018
July 1, 2017-December 31, 2017**

**Detail of Instruments Recorded
(Number Recorded)**

Semi-Annual Mid-Year 2017-2018	Type of Instrument	Same Time Last Year	Difference + or -	YR-To-Date FY 2017-2018
10985	Deeds and Deeds of Trust	10233	+752	10985
278	Plats	274	+4	278
212	UCC's	224	-12	212
8918	Cancellations/Miscellaneous	8810	+108	8918
513	Marriage Licenses	477	+36	513
150	Notary Oaths	206	-56	150
4783	Instruments w/ Excise (Included in above totals)	4045	+738	4783
21,056	TOTALS	20,224		21,056

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Approved By: Brenda M. Clemmons

Date: January 26, 2018
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