

**Brunswick County Register of Deeds  
Income & Expense  
July - September, 2016**

	<u>Jul - Sep 16</u>
<b>Income</b>	
383969 MISCELLANEOUS-ATMC/OTHER	2,331.00
334100 ROD-RECORDING FEES	
Deeds	79,932.00
Deeds of Trust	144,100.00
Plats or Maps	3,296.00
UCC's	5,370.00
Misc. Other	<u>57,287.00</u>
<b>Total 334100 ROD-RECORDING FEES</b>	<b>289,985.00</b>
329000 ROD-MARRIAGE LICENSES	19,260.00
324000 ROD-EXCISE TAX	821,265.00
383959 MISCELLANEOUS REVENUES	31,412.25
PASSPORT APPLICATIONS	<u>8,350.00</u>
<b>Total Income</b>	<b><u>1,172,603.25</u></b>
<b>Gross Profit</b>	<b>1,172,603.25</b>
<b>Expense</b>	
Motor Fuels and Lub	77.42
General Operating 1	
426000 OFFICE SUPPLIES & MAT	4,901.64
431500 TRAVEL-REGISTRATIONS	700.00
432500 POSTAGE	794.26
432100 TELEPHONE	421.51
434100 PRINTING	<u>253.25</u>
<b>Total General Operating 1</b>	<b>7,070.66</b>
<b>State of NC</b>	
466006 ROD-Vital Records Automa	579.00
466004-ROD Deed Fees Cul/Res	11,369.25
466005-ROD Deed of Trust fees	9,095.40
466003-ROD Floodplain Mapping	25,012.35
466001 ROD-EXCISE TAX-ST NC	402,419.85
466002 ROD-MARRIAGE-ST NC	<u>11,235.00</u>
<b>Total State of NC</b>	<b>459,710.85</b>

**PERSONAL SERVICES**

418306 Life Insurance	242.55
418400 Disability/long term ins	512.64
418200 RETIREMENT	21,069.20
413400 ROD-RETIREMENT FUND	5,109.86
412100 SALARIES & WAGES- REGULAR	167,310.82
412700 SALARIES & WAGES-LONGVT	3,566.31
418100 FICA	12,763.05
418300 GROUP INSURANCE	33,075.00
<b>Total PERSONAL SERVICES</b>	<b>243,649.43</b>

**GENERAL OPERATING II**

439900 CONTRACTED SERVICES	33,000.00
444000 SERV & MAINT CONTRACT	4,897.00
498032 TRANS TO ROD TECH FUND	41,916.05
<b>Total GENERAL OPERATING II</b>	<b>79,813.05</b>

**Total Expense** 790,321.41

**Net Income** 382,281.84

**FIRST QUARTER 2016-2017**

July 1-September 30, 2016

**Detail of Instruments Recorded  
(Number Recorded)**

First Quarter July-September 2016-2017	Type of Instrument	Same Time Last Year	Difference + or -	YR-To-Date FY 2016-2017
5300	Deeds and Deeds of Trust	4945	+355	5300
142	Plats	149	-7	142
134	UCC's	110	+24	134
4482	Cancellations/Miscellaneous	4279	+203	4482
321	Marriage Licenses	358	-37	321
110	Notary Oaths	115	-5	110
2114	Instruments w/Excise (Included in above Totals )	1930	+184	2114
<b>10,489</b>	<b>TOTALS</b>	<b>9,956</b>		<b>10,489</b>

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Date: October 26, 2016  
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