

**Brunswick County Register of Deeds  
Income & Expense  
July – September, 2017**

	<u>Jul - Sep 17</u>
<b>Income</b>	
383969 MISCELLANEOUS-ATMC/OTHER	2,597.00
<b>334100 ROD-RECORDING FEES</b>	
Deeds	87,510.00
Deeds of Trust	144,160.00
Plats or Maps	3,528.00
UCC's	4,845.00
Misc. Other	<u>56,087.00</u>
<b>Total 334100 ROD-RECORDING FEES</b>	296,130.00
329000 ROD-MARRIAGE LICENSES	19,860.00
324000 ROD-EXCISE TAX	1,028,491.00
383959 MISCELLANEOUS REVENUES	25,936.25
PASSPORT APPLICATIONS	<u>8,725.00</u>
<b>Total Income</b>	<u>1,381,739.25</u>
<b>Gross Profit</b>	1,381,739.25
<b>Expense</b>	
435300 Repair & Maint-Vehicles	67.93
Motor Fuels and Lub	78.93
<b>General Operating 1</b>	
426000 OFFICE SUPPLIES & MAT	1,655.44
431500 TRAVEL-REGISTRATIONS	300.00
432500 POSTAGE	737.50
432100 TELEPHONE	<u>366.75</u>
<b>Total General Operating 1</b>	3,059.69
<b>State of NC</b>	
466006 ROD-Vital Records Automa	791.00
466004-ROD Deed Fees Cul/Res	11,786.20
466005-ROD Deed of Trust fees	9,428.96
466003-ROD Floodplain Mapping	25,929.64
466001 ROD-EXCISE TAX-ST NC	504,700.49
466002 ROD-MARRIAGE-ST NC	<u>11,585.00</u>
<b>Total State of NC</b>	564,221.29

**PERSONAL SERVICES**

418306 Life Insurance	242.55
418400 Disability/long term ins	519.36
418200 RETIREMENT	21,741.06
413400 ROD-RETIREMENT FUND	5,128.89
412100 SALARIES & WAGES- REGULAR	169,413.14
412700 SALARIES & WAGES-LONGVT	3,684.27
418100 FICA	13,039.72
418300 GROUP INSURANCE	<u>34,380.00</u>
Total PERSONAL SERVICES	248,148.99

**GENERAL OPERATING II**

439900 CONTRACTED SERVICES	33,000.00
441400 RENT OF EQUIPMENT	380.86
444000 SERV & MAINT CONTRACT	3,570.99
498032 TRANS TO ROD TECH FUND	<u>41,905.95</u>
Total GENERAL OPERATING II	78,857.80

**OTHER**

426100 MINOR OFFICE EQUIPMENT	<u>89.99</u>
Total OTHER	<u>89.99</u>

Total Expense 894,524.62

Net Income 487,214.63

**FIRST QUARTER 2017-2018**

July 1-September 30, 2017

Detail of Instruments Recorded  
(Number Recorded)

First Quarter July-September 2017-2018	Type of Instrument	Same Time Last Year	Difference + or -	YR-To-Date FY 2017-2018
5615	Deeds and Deeds of Trust	5300	+315	5615
146	Plats	142	+4	146
124	UCC's	134	-10	124
4440	Cancellations/Miscellaneous	4482	-42	4440
331	Marriage Licenses	321	+10	331
76	Notary Oaths	110	-34	76
2431	Instruments w/Excise (Included in above Totals )	2114	+317	2431
<b>10,732</b>	<b>TOTALS</b>	<b>10,489</b>		<b>10,732</b>

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Date: October 23, 2017  
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