

**Brunswick County Register of Deeds
Income & Expense
July - September, 2018**

	<u>Jul - Sep 18</u>
Income	
383969 MISCELLANEOUS-ATMC/OTHER	2,170.00
334100 ROD-RECORDING FEES	
Deeds	80,222.00
Deeds of Trust	119,872.00
Plats or Maps	2,931.00
UCC's	4,488.00
Misc. Other	<u>47,005.00</u>
Total 334100 ROD-RECORDING FEES	254,518.00
329000 ROD-MARRIAGE LICENSES	15,120.00
324000 ROD-EXCISE TAX	923,863.00
383959 MISCELLANEOUS REVENUES	27,448.75
PASSPORT APPLICATIONS	<u>11,130.00</u>
Total Income	<u>1,234,249.75</u>
Gross Profit	1,234,249.75
Expense	
Motor Fuels and Lub	101.14
General Operating 1	
426000 OFFICE SUPPLIES & MAT	1,417.60
431100 TRAVEL-MILAGE	69.65
431200 TRAVEL-SUBSISTENCE	195.08
431500 TRAVEL-REGISTRATIONS	300.00
432500 POSTAGE	826.05
432100 TELEPHONE	345.73
434100 PRINTING	<u>259.03</u>
Total General Operating 1	3,413.14
State of NC	
466006 ROD-Vital Records Automa	716.00
466004-ROD Deed Fees Cul/Res	10,205.20
466005-ROD Deed of Trust fees	8,164.16
466003-ROD Floodplain Mapping	22,451.44
466001 ROD-EXCISE TAX-ST NC	452,692.87
466002 ROD-MARRIAGE-ST NC	<u>8,820.00</u>
Total State of NC	503,049.67

PERSONAL SERVICES

418306 Life Insurance	172.38
418400 Disability/long term ins	533.82
418200 RETIREMENT	23,017.25
413400 ROD-RETIREMENT FUND	4,456.30
412100 SALARIES & WAGES- REGULAR	174,217.06
412200 SALARIES & WAGES- OVERTIM	1,681.72
412700 SALARIES & WAGES-LONGVT	3,782.88
418100 FICA	13,463.71
418300 GROUP INSURANCE	<u>33,559.26</u>
Total PERSONAL SERVICES	254,884.38

GENERAL OPERATING II

439900 CONTRACTED SERVICES	33,000.00
441400 RENT OF EQUIPMENT	348.26
444000 SERV & MAINT CONTRACT	2,069.44
498032 TRANS TO ROD TECH FUND	<u>35,486.40</u>
Total GENERAL OPERATING II	70,904.10

OTHER

426100 MINOR OFFICE EQUIPMENT	<u>51.41</u>
Total OTHER	<u>51.41</u>

Total Expense 832,403.84

Net Income 401,845.91

FIRST QUARTER 2018-2019

July 1-September 30, 2018

**Detail of Instruments Recorded
(Number Recorded)**

First Quarter July-September 2018-2019	Type of Instrument	Same Time Last Year	Difference + or -	YR-To-Date FY 2018-2019
4951	Deeds and Deeds of Trust	5615	-664	4951
120	Plats	146	-26	120
114	UCC's	124	-10	114
4013	Cancellations/Miscellaneous	4440	-427	4013
252	Marriage Licenses	331	-79	252
96	Notary Oaths	76	+20	96
2169	Instruments w/Excise (Included in above Totals)	2431	-262	2169
9,546	TOTALS	10,732		9,546

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Approved By: Brenda M. Clemmons

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