

**Brunswick County Register of Deeds
Income & Expense
March, 2018**

| | Mar 18 |
|--|-------------------|
| Income | |
| 383969 MISCELLANEOUS-ATMC/OTHER | 1,204.00 |
| 334100 ROD-RECORDING FEES | |
| Deeds | 31,064.00 |
| Deeds of Trust | 44,224.00 |
| Plats or Maps | 1,533.00 |
| UCC's | 1,839.00 |
| Misc. Other | 20,062.00 |
| Total 334100 ROD-RECORDING FEES | 98,722.00 |
| 329000 ROD-MARRIAGE LICENSES | 3,660.00 |
| 324000 ROD-EXCISE TAX | 341,952.00 |
| 383959 MISCELLANEOUS REVENUES | 7,601.00 |
| PASSPORT APPLICATIONS | 3,907.00 |
| Total Income | 457,046.00 |
| Gross Profit | 457,046.00 |
| Expense | |
| 435300 Repair & Maint-Vehicles | 6.25 |
| Motor Fuels and Lub | 42.86 |
| General Operating 1 | |
| 426000 OFFICE SUPPLIES & MAT | 233.92 |
| 431100 TRAVEL-MILAGE | 52.87 |
| 431200 TRAVEL-SUBSISTENCE | 28.00 |
| 431500 TRAVEL-REGISTRATIONS | 155.00 |
| 432500 POSTAGE | 270.73 |
| 432100 TELEPHONE | 129.92 |
| 434100 PRINTING | 283.86 |
| Total General Operating 1 | 1,154.30 |
| State of NC | |
| 466006 ROD-Vital Records Automa | 215.00 |
| 466004-ROD Deed Fees Cul/Res | 4,030.00 |
| 466005-ROD Deed of Trust fees | 3,224.00 |
| 466003-ROD Floodplain Mapping | 8,866.00 |
| 466001 ROD-EXCISE TAX-ST NC | 167,556.48 |
| 466002 ROD-MARRIAGE-ST NC | 2,135.00 |
| Total State of NC | 186,026.48 |

PERSONAL SERVICES

| | |
|-------------------------------------|-------------------|
| 418306 Life Insurance | 80.85 |
| 418400 Disability/long term ins | 173.12 |
| 418200 RETIREMENT | 9,190.40 |
| 413400 ROD-RETIREMENT FUND | 1,649.74 |
| 412100 SALARIES & WAGES- REGULAR | 72,635.15 |
| 412700 SALARIES & WAGES-LONGVT | 536.67 |
| 418100 FICA | 5,536.14 |
| 418300 GROUP INSURANCE | <u>11,460.00</u> |
| Total PERSONAL SERVICES | <u>101,262.07</u> |

GENERAL OPERATING II

| | |
|-----------------------------------|------------------|
| 439900 CONTRACTED SERVICES | 11,000.00 |
| 441400 RENT OF EQUIPMENT | 106.00 |
| 444000 SERV & MAINT CONTRACT | 805.00 |
| 498032 TRANS TO ROD TECH FUND | <u>13,399.70</u> |
| Total GENERAL OPERATING II | <u>25,310.70</u> |

Total Expense 313,802.66

Net Income 143,243.34

**MARCH
2018**

**Detail of Instruments Recorded
(Number Recorded)**

| This Month March 2018 | Type of Instrument | Same Time Last Year | Difference + or - | Yr-To-Date FY 2017-2018 |
|----------------------------------|---|--------------------------------|------------------------------|------------------------------------|
| 1885 | Deeds and Deeds of Trust | 1845 | +40 | 15940 |
| 52 | Plats | 53 | -1 | 434 |
| 46 | UCC's | 57 | -11 | 314 |
| 1408 | Cancellations/Miscellaneous | 1693 | -285 | 12978 |
| 40 | Notary Oaths | 29 | -11 | 260 |
| 61 | Marriage Licenses | 69 | -8 | 653 |
| 877 | Instruments w/ Excise (Included in above totals) | 799 | -78 | 6896 |
| 3,492 | TOTALS | 3,746 | | 30,579 |

Prepared By: Dana Varnam
Approved By: Brenda M. Clemmons

Date: April 19, 2018
Date: April 19, 2018