

10:39 AM
 11/29/07
 Cash Basis

**Brunswick County Register of Deeds
 Income & Expense
 October 2007**

	<u>Oct 07</u>
Income	
383969 MISCELLANEOUS-ATMC/OTHER	456.30
334100 ROD-RECORDING FEES	
Deeds	18,113.00
Deeds of Trust	53,776.00
Plats or Maps	2,877.00
UCC's	771.00
Misc. Other	17,836.00
Total 334100 ROD-RECORDING FEES	<u>93,373.00</u>
329000 ROD-MARRIAGE LICENSES	3,450.00
324000 ROD-EXCISE TAX	344,000.00
383900 MISCELLANEOUS REVENUES	6,819.10
Total Income	<u>448,098.40</u>
Gross Profit	448,098.40
Expense	
Motor Fuels and Lub	75.74
General Operating 1	
426000 OFFICE SUPPLIES & MAT	1,518.90
431100 TRAVEL-MILAGE	105.51
431200 TRAVEL-SUBSISTENCE	1,418.89
431500 TRAVEL-REGISTRATIONS	425.00
432500 POSTAGE	349.12
432100 TELEPHONE	619.62
435200 REPAIR & MAINT-EQUIPMENT	305.02
Total General Operating 1	<u>4,742.06</u>
State of NC	
466001 ROD-EXCISE TAX-ST NC	168,560.00
466002 ROD-MARRIAGE-ST NC	1,725.00
Total State of NC	<u>170,285.00</u>
PERSONAL SERVICES	
418400 Disability/long term ins	268.66
418200 RETIREMENT	5,030.44
413400 ROD-RETIREMENT FUND	1,554.63
412100 SALARIES & WAGES-REGULAR	50,574.06
412700 SALARIES & WAGES-LONGVT	289.16
418100 FICA	3,771.32
418300 GROUP INSURANCE	13,311.40
Total PERSONAL SERVICES	<u>74,799.67</u>
GENERAL OPERATING II	
439900 CONTRACTED SERVICES	11,546.50
441400 RENT OF EQUIPMENT	355.00
444000 SERV & MAINT CONTRACT	555.00
498032 TRANS TO ROD TECH FUND	10,364.21
Total GENERAL OPERATING II	<u>22,820.71</u>
OTHER	
449100 DUES	165.00
449200 SUBSCRIPTIONS	65.00
Total OTHER	<u>230.00</u>
Total Expense	<u>272,953.18</u>
Net Income	<u><u>175,145.22</u></u>

October 2007-2008

Detail of Instruments Recorded
 (Number Recorded)

This Month October 2007	Type of Instrument	Same Time Last Year	Difference + or -	YR-To-Date FY 2007-2008
2070	Deeds and Deeds of Trust	2354	-284	8544
82	Plats	71	+11	321
19	UCC's	39	-20	71
2397	Cancellations/Miscellaneous	2178	+219	8095
69	Marriage Licenses	81	-12	373
608	Instruments w/Excise (Included in above Totals)	688	-80	2540
4637	TOTALS	4723		17404

Prepared By: Dana Varnam
 Approved By: Robert J. Robinson

Date: November 20, 2007
 Date: November 20, 2007