

**Brunswick County Register of Deeds  
Income & Expense  
October - December, 2016**

	<u>Oct - Dec 16</u>
<b>Income</b>	
383969 MISCELLANEOUS-ATMC/OTHER	1,981.00
334100 ROD-RECORDING FEES	
Deeds	74,588.00
Deeds of Trust	134,004.00
Plats or Maps	3,381.00
UCC's	3,525.00
Misc. Other	<u>51,466.00</u>
Total 334100 ROD-RECORDING FEES	266,964.00
329000 ROD-MARRIAGE LICENSES	9,360.00
324000 ROD-EXCISE TAX	758,449.00
383959 MISCELLANEOUS REVENUES	19,647.04
PASSPORT APPLICATIONS	<u>7,125.00</u>
Total Income	<u>1,063,526.04</u>
<b>Gross Profit</b>	1,063,526.04
<b>Expense</b>	
435300 Repair & Maint-Vehicles	32.37
Motor Fuels and Lub	63.97
General Operating 1	
426000 OFFICE SUPPLIES & MAT	2,762.32
431100 TRAVEL-MILAGE	388.80
431200 TRAVEL-SUBSISTENCE	1,044.94
432500 POSTAGE	732.49
432100 TELEPHONE	<u>473.26</u>
Total General Operating 1	5,401.81
<b>State of NC</b>	
466006 ROD-Vital Records Automa	352.00
466004-ROD Deed Fees Cul/Res	10,467.15
466005-ROD Deed of Trust fees	8,373.72
466003-ROD Floodplain Mapping	23,027.73
466001 ROD-EXCISE TAX-ST NC	371,640.01
466002 ROD-MARRIAGE-ST NC	<u>5,460.00</u>
Total State of NC	419,320.61

**PERSONAL SERVICES**

418306 Life Insurance	242.55
418400 Disability/long term ins	512.64
418200 RETIREMENT	18,404.17
413400 ROD-RETIREMENT FUND	4,439.57
412100 SALARIES & WAGES- REGULAR	143,298.12
412700 SALARIES & WAGES-LONGVT	5,964.61
418100 FICA	11,109.54
418300 GROUP INSURANCE	<u>33,075.00</u>
<b>Total PERSONAL SERVICES</b>	<b>217,046.20</b>

**GENERAL OPERATING II**

439900 CONTRACTED SERVICES	33,000.00
441400 RENT OF EQUIPMENT	212.00
444000 SERV & MAINT CONTRACT	2,415.00
498032 TRANS TO ROD TECH FUND	<u>37,522.29</u>
<b>Total GENERAL OPERATING II</b>	<b>73,149.29</b>

**OTHER**

445300 FIDELITY/BONDS	325.00
449100 DUES	<u>475.00</u>
<b>Total OTHER</b>	<b><u>800.00</u></b>

**Total Expense** 715,814.25

**Net Income** 347,711.79

**Semi-Annual 2016-2017  
July 1, 2016-December 31, 2016**

**Detail of Instruments Recorded  
(Number Recorded)**

Semi-Annual Mid-Year 2016-2017	Type of Instrument	Same Time Last Year	Difference + or -	YR-To-Date FY 2016-2017
10233	Deeds and Deeds of Trust	9523	+710	10233
274	Plats	250	+24	274
224	UCC's	194	+30	224
8810	Cancellations/Miscellaneous	8321	+489	8810
477	Marriage Licenses	527	-50	477
206	Notary Oaths	203	+3	206
4045	Instruments w/ Excise (Included in above totals)	3690	+355	4045
<b>20,224</b>	<b>TOTALS</b>	<b>19,018</b>		<b>20,224</b>

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Approved By: Brenda M. Clemmons

Date: January 11, 2017  
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