

**Brunswick County Register of Deeds
Income & Expense
Second Quarter 2018**

| | <u>Oct - Dec 18</u> |
|---------------------------------|---------------------|
| Income | |
| 383969 MISCELLANEOUS-ATMC/OTHER | 2,030.00 |
| 334100 ROD-RECORDING FEES | |
| Deeds | 81,056.00 |
| Deeds of Trust | 121,016.00 |
| Plats or Maps | 3,759.00 |
| UCC's | 3,781.00 |
| Misc. Other | <u>53,389.00</u> |
| Total 334100 ROD-RECORDING FEES | 263,001.00 |
| 329000 ROD-MARRIAGE LICENSES | 12,120.00 |
| 324000 ROD-EXCISE TAX | 887,315.00 |
| 383959 MISCELLANEOUS REVENUES | 21,605.25 |
| PASSPORT APPLICATIONS | <u>11,067.00</u> |
| Total Income | <u>1,197,138.25</u> |
| Gross Profit | 1,197,138.25 |
| Expense | |
| 418304 Unemployment Insurance | 1,015.00 |
| Motor Fuels and Lub | 45.59 |
| 449900 Misc. Expense | 77.00 |
| General Operating 1 | |
| 426000 OFFICE SUPPLIES & MAT | 1,935.41 |
| 431100 TRAVEL-MILAGE | 34.00 |
| 431200 TRAVEL-SUBSISTENCE | 654.97 |
| 432500 POSTAGE | 888.61 |
| 432100 TELEPHONE | <u>346.07</u> |
| Total General Operating 1 | 3,859.06 |
| State of NC | |
| 466006 ROD-Vital Records Automa | 85.00 |
| 466004-ROD Deed Fees Cul/Res | 10,574.10 |
| 466005-ROD Deed of Trust fees | 8,459.28 |
| 466003-ROD Floodplain Mapping | 23,263.02 |
| 466001 ROD-EXCISE TAX-ST NC | 434,784.35 |
| 466002 ROD-MARRIAGE-ST NC | <u>7,070.00</u> |
| Total State of NC | 484,235.75 |

PERSONAL SERVICES

| | |
|-------------------------------------|-------------------|
| 418306 Life Insurance | 172.29 |
| 418400 Disability/long term ins | 533.82 |
| 418200 RETIREMENT | 19,823.09 |
| 413400 ROD-RETIREMENT FUND | 4,450.90 |
| 412100 SALARIES & WAGES- REGULAR | 149,317.38 |
| 412700 SALARIES & WAGES-LONGVT | 5,430.22 |
| 418100 FICA | 11,555.14 |
| 418300 GROUP INSURANCE | <u>34,605.54</u> |
| Total PERSONAL SERVICES | 225,888.38 |

GENERAL OPERATING II

| | |
|-----------------------------------|------------------|
| 439900 CONTRACTED SERVICES | 33,000.00 |
| 441400 RENT OF EQUIPMENT | 449.50 |
| 444000 SERV & MAINT CONTRACT | 3,558.48 |
| 498032 TRANS TO ROD TECH FUND | <u>35,889.70</u> |
| Total GENERAL OPERATING II | 72,897.68 |

OTHER

| | |
|-------------------------------|----------------------|
| 426100 MINOR OFFICE EQUIPMENT | 14.30 |
| 449100 DUES | <u>475.00</u> |
| Total OTHER | <u>489.30</u> |

Total Expense 788,507.76

Net Income 408,630.49

Second Quarter 2018-2019
October-December 2018

Detail of Instruments Recorded
(Number Recorded)

| Second Quarter 2018-2019 | Type of Instrument | Same Time Last Year | Difference + or - | YR-To-Date FY 2018-2019 |
|-----------------------------|---|------------------------|----------------------|----------------------------|
| 5016 | Deeds and Deeds of Trust | 5370 | -354 | 8031 |
| 134 | Plats | 132 | +2 | 200 |
| 96 | UCC's | 88 | +8 | 177 |
| 3896 | Cancellations/Miscellaneous | 4479 | -583 | 6527 |
| 202 | Marriage Licenses | 182 | +20 | 343 |
| 116 | Notary Oaths | 74 | +42 | 180 |
| 2109 | Instruments w/ Excise (Included in above Totals) | 2352 | -243 | 3458 |
| 9,460 | TOTALS | 10,325 | | 15,458 |

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Approved By: Brenda M. Clemmons

Date: January 23, 2019
Date: January 23, 2019