

**Brunswick County Register of Deeds
Income & Expense
April, 2017**

	<u>Apr 17</u>
Income	
383969 MISCELLANEOUS-ATMC/OTHER	644.00
334100 ROD-RECORDING FEES	
Deeds	25,636.00
Deeds of Trust	39,832.00
Plats or Maps	798.00
UCC's	1,272.00
Misc. Other	<u>15,713.00</u>
Total 334100 ROD-RECORDING FEES	83,251.00
329000 ROD-MARRIAGE LICENSES	4,860.00
324000 ROD-EXCISE TAX	272,375.00
383959 MISCELLANEOUS REVENUES	7,682.00
PASSPORT APPLICATIONS	<u>2,732.00</u>
Total Income	<u>371,544.00</u>
Gross Profit	371,544.00
Expense	
Motor Fuels and Lub	35.49
General Operating 1	
426000 OFFICE SUPPLIES & MAT	385.70
431100 TRAVEL-MILAGE	29.30
431200 TRAVEL-SUBSISTENCE	268.34
431500 TRAVEL-REGISTRATIONS	105.00
432500 POSTAGE	305.76
432100 TELEPHONE	101.35
434100 PRINTING	<u>226.29</u>
Total General Operating 1	1,421.74
State of NC	
466006 ROD-Vital Records Automa	280.00
466004-ROD Deed Fees Cul/Res	3,344.90
466005-ROD Deed of Trust fees	2,675.92
466003-ROD Floodplain Mapping	7,358.78
466001 ROD-EXCISE TAX-ST NC	133,463.75
466002 ROD-MARRIAGE-ST NC	<u>2,835.00</u>
Total State of NC	149,958.35

PERSONAL SERVICES

418306 Life Insurance	75.46
418400 Disability/long term ins	163.40
418200 RETIREMENT	5,670.94
413400 ROD-RETIREMENT FUND	1,436.89
412100 SALARIES & WAGES- REGULAR	45,366.45
412700 SALARIES & WAGES-LONGVT	626.49
418100 FICA	3,441.32
418300 GROUP INSURANCE	<u>10,290.00</u>
Total PERSONAL SERVICES	67,070.95

GENERAL OPERATING II

439900 CONTRACTED SERVICES	11,000.00
441400 RENT OF EQUIPMENT	106.00
444000 SERV & MAINT CONTRACT	805.00
498032 TRANS TO ROD TECH FUND	<u>11,728.48</u>
Total GENERAL OPERATING II	<u>23,639.48</u>

Total Expense 242,126.01

129,417.99

APRIL 2017

**Detail of Instruments Recorded
(Number Recorded)**

This Month April 2017	Type of Instrument	Same Time Last Year	Difference + or -	YR-To-Date FY 2016-2017
1608	Deeds and Deeds of Trust	1487	+121	16,461
34	Plats	44	-10	450
32	UCC's	25	+7	363
1248	Cancellations/Miscellaneous	1266	-18	14,594
81	Marriage Licenses	71	+10	706
30	Notary Oaths	25	+5	338
671	Instruments w/ Excise (Included in above totals)	594	+77	6512
3,033	TOTALS	2,918		32,912

Prepared By: Dana Varnam
Approved By: Brenda M. Clemmons

Date: May 16, 2017
Date: May 16, 2017