

**Brunswick County Register of Deeds
Income & Expense
April - June, 2017**

	<u>Apr - Jun 17</u>
Income	
383969 MISCELLANEOUS-ATMC/OTHER	2,584.00
334100 ROD-RECORDING FEES	
Deeds	88,208.00
Deeds of Trust	139,160.00
Plats or Maps	2,709.00
UCC's	3,923.00
Misc. Other	<u>55,417.00</u>
Total 334100 ROD-RECORDING FEES	289,417.00
329000 ROD-MARRIAGE LICENSES	14,820.00
324000 ROD-EXCISE TAX	1,001,881.00
383959 MISCELLANEOUS REVENUES	30,826.00
PASSPORT APPLICATIONS	<u>9,357.00</u>
Total Income	<u>1,348,885.00</u>
Gross Profit	1,348,885.00
Expense	
Motor Fuels and Lub	89.89
449900 Misc. Expense	180.01
General Operating 1	
426000 OFFICE SUPPLIES & MAT	4,156.44
431100 TRAVEL-MILAGE	29.30
431200 TRAVEL-SUBSISTENCE	320.34
431500 TRAVEL-REGISTRATIONS	140.00
432500 POSTAGE	1,358.45
432100 TELEPHONE	489.17
434100 PRINTING	<u>226.29</u>
Total General Operating 1	6,719.99
State of NC	
466006 ROD-Vital Records Automa	666.00
466004-ROD Deed Fees Cul/Res	11,654.45
466005-ROD Deed of Trust fees	9,323.56
466003-ROD Floodplain Mapping	25,639.79
466001 ROD-EXCISE TAX-ST NC	490,921.69
466002 ROD-MARRIAGE-ST NC	<u>8,645.00</u>
Total State of NC	546,850.49

PERSONAL SERVICES

418306 Life Insurance	215.60
418400 Disability/long term ins	469.76
418200 RETIREMENT	17,541.42
413400 ROD-RETIREMENT FUND	5,025.94
412100 SALARIES & WAGES- REGULAR	139,433.97
412700 SALARIES & WAGES-LONGVT	2,831.73
418100 FICA	10,656.76
418300 GROUP INSURANCE	<u>29,400.00</u>
Total PERSONAL SERVICES	205,575.18

GENERAL OPERATING II

439900 CONTRACTED SERVICES	33,000.00
441400 RENT OF EQUIPMENT	392.74
444000 SERV & MAINT CONTRACT	2,415.00
498032 TRANS TO ROD TECH FUND	<u>41,114.37</u>
Total GENERAL OPERATING II	76,922.11

OTHER

426100 MINOR OFFICE EQUIPMENT	<u>16.17</u>
Total OTHER	<u>16.17</u>

Total Expense 836,353.84

Net Income 512,531.16

Fourth Quarter 2016-2017

APRIL-JUNE 2017

**Detail of Instruments Recorded
(Number Recorded)**

4th Quarter 2016-2017	Type of Instrument	Same Time Last Year	Difference + or -	YR-To-Date FY 2016-2017
5564	Deeds and Deeds of Trust	4918	+646	20,417
112	Plats	123	-11	528
99	UCC's	103	-4	430
4223	Cancellations/Miscellaneous	4020	-203	17,569
247	Marriage Licenses	268	-21	872
97	Notary Oaths	93	+4	405
2427	Instruments w/Excise (included in above totals)	2080	-347	8,268
10,342	TOTALS	9,525		40,221

Prepared By: Dana Varnam
Approved By: Brenda M. Clemmons

Date: July 14, 2017
Date: July 14, 2017