

**Brunswick County Register of Deeds
Income & Expense
January - June, 2017**

	<u>Jan - Jun 17</u>
Income	
383969 MISCELLANEOUS-ATMC/OTHER	5,874.00
334100 ROD-RECORDING FEES	
Deeds	159,770.00
Deeds of Trust	258,880.00
Plats or Maps	6,258.00
UCC's	8,143.00
Misc. Other	<u>113,454.00</u>
Total 334100 ROD-RECORDING FEES	546,505.00
329000 ROD-MARRIAGE LICENSES	23,700.00
324000 ROD-EXCISE TAX	1,683,860.00
383959 MISCELLANEOUS REVENUES	61,466.00
PASSPORT APPLICATIONS	<u>20,432.00</u>
Total Income	<u>2,341,837.00</u>
Gross Profit	2,341,837.00
Expense	
Motor Fuels and Lub	165.71
449900 Misc. Expense	297.41
General Operating 1	
426000 OFFICE SUPPLIES & MAT	7,270.35
431100 TRAVEL-MILAGE	29.30
431200 TRAVEL-SUBSISTENCE	320.34
431500 TRAVEL-REGISTRATIONS	290.00
432500 POSTAGE	2,290.71
432100 TELEPHONE	976.40
434100 PRINTING	<u>226.29</u>
Total General Operating 1	11,403.39
State of NC	
466006 ROD-Vital Records Automa	1,435.00
466004-ROD Deed Fees Cul/Res	21,918.55
466005-ROD Deed of Trust fees	17,534.84
466003-ROD Floodplain Mapping	48,220.81
466001 ROD-EXCISE TAX-ST NC	825,091.40
466002 ROD-MARRIAGE-ST NC	<u>13,825.00</u>
Total State of NC	928,025.60

PERSONAL SERVICES

418306 Life Insurance	447.37
418400 Disability/long term ins	966.52
418200 RETIREMENT	37,860.50
413400 ROD-RETIREMENT FUND	9,475.06
412100 SALARIES & WAGES- REGULAR	301,511.95
412700 SALARIES & WAGES-LONGVT	5,546.85
418100 FICA	23,006.15
418300 GROUP INSURANCE	<u>61,005.00</u>
Total PERSONAL SERVICES	439,819.40

GENERAL OPERATING II

439900 CONTRACTED SERVICES	66,000.00
441400 RENT OF EQUIPMENT	795.12
444000 SERV & MAINT CONTRACT	4,830.00
498032 TRANS TO ROD TECH FUND	<u>77,339.61</u>
Total GENERAL OPERATING II	148,964.73

OTHER

426100 MINOR OFFICE EQUIPMENT	<u>101.56</u>
Total OTHER	<u>101.56</u>

Total Expense 1,528,777.80

Net Income 813,059.20

**SEMI-ANNUAL
YEAR-END
JAN-JUNE 2016-2017**

**Detail of Instruments Recorded
(Number Recorded)**

Semi Annual Year-End 2016-2017	Type of Instrument	Same Time Last Year	Difference + or -	YR-To-Date FY 2016-2017
10,184	Deeds and Deeds of Trust	8746	+1438	20,417
254	Plats	226	+28	528
206	UCC's	192	+14	430
8759	Cancellations/Miscellaneous	7698	+1061	17,569
395	Marriage Licenses	389	+6	872
199	Notary Oaths	165	+34	405
4223	Instruments w/ Excise (included in above totals)	3530	+693	8,268
19,997	TOTALS	17,416		40,221

Prepared By: Dana Varnam
Approved By: Brenda M. Clemmons

Date: July 14, 2017
Date: July 14, 2017