

**Brunswick County Register of Deeds
Income & Expense
July, 2016**

	<u>Jul 16</u>
Income	
383969 MISCELLANEOUS-ATMC/OTHER	770.00
334100 ROD-RECORDING FEES	
Deeds	26,098.00
Deeds of Trust	43,448.00
Plats or Maps	1,176.00
UCC's	2,183.00
Misc. Other	<u>14,548.00</u>
Total 334100 ROD-RECORDING FEES	87,453.00
329000 ROD-MARRIAGE LICENSES	6,000.00
324000 ROD-EXCISE TAX	263,358.00
383959 MISCELLANEOUS REVENUES	8,270.25
PASSPORT APPLICATIONS	<u>2,425.00</u>
Total Income	<u>368,276.25</u>
Gross Profit	368,276.25
Expense	
Motor Fuels and Lub	25.28
General Operating 1	
426000 OFFICE SUPPLIES & MAT	933.61
431500 TRAVEL-REGISTRATIONS	250.00
432500 POSTAGE	103.83
432100 TELEPHONE	<u>140.30</u>
Total General Operating 1	1,427.74
State of NC	
466006 ROD-Vital Records Automa	224.00
466004-ROD Deed Fees Cul/Res	3,405.35
466005-ROD Deed of Trust fees	2,724.28
466003-ROD Floodplain Mapping	7,491.77
466001 ROD-EXCISE TAX-ST NC	129,045.42
466002 ROD-MARRIAGE-ST NC	<u>3,500.00</u>
Total State of NC	146,390.82

PERSONAL SERVICES

418306 Life Insurance	80.85
418400 Disability/long term ins	170.88
418200 RETIREMENT	6,180.66
413400 ROD-RETIREMENT FUND	1,525.85
412100 SALARIES & WAGES- REGULAR	47,803.08
412700 SALARIES & WAGES-LONGVT	2,323.80
418100 FICA	3,731.69
418300 GROUP INSURANCE	<u>11,025.00</u>
Total PERSONAL SERVICES	72,841.81

GENERAL OPERATING II

439900 CONTRACTED SERVICES	11,000.00
444000 SERV & MAINT CONTRACT	3,287.00
498032 TRANS TO ROD TECH FUND	<u>12,480.50</u>
Total GENERAL OPERATING II	<u>26,767.50</u>

Total Expense 247,453.15

Net Income 120,823.10

July 2016

**Detail of Instruments Recorded
(Number Recorded)**

This Month July 2016	Type of Instrument	Same Time Last Year	Difference + or -	YR-To-Date FY 2016-2017
1680	Deeds and Deeds of Trust	1754	-74	1680
51	Plats	55	-4	51
54	UCC's	32	+22	54
1264	Cancellations/Miscellaneous	1496	-232	1264
100	Marriage Licenses	116	-16	100
32	Notary Oaths	47	-15	32
698	Instruments w/ Excise (Included in above Totals)	657	+41	698
3,181	TOTALS	3,500		3,181

Prepared By: Dana Varnam
Approved By: Brenda M. Clemmons

Date: August 15, 2016
Date: August 15, 2016