

**Brunswick County Register of Deeds
Income & Expense
July, 2016 - June, 2017**

	Jul '16 - Jun 17
Income	
383969 MISCELLANEOUS-ATMC/OTHER	10,186.00
334100 ROD-RECORDING FEES	
Deeds	314,290.00
Deeds of Trust	536,984.00
Plats or Maps	12,935.00
UCC's	17,038.00
Misc. Other	222,207.00
Total 334100 ROD-RECORDING FEES	1,103,454.00
329000 ROD-MARRIAGE LICENSES	52,320.00
324000 ROD-EXCISE TAX	3,263,574.00
383959 MISCELLANEOUS REVENUES	112,525.29
PASSPORT APPLICATIONS	35,907.00
Total Income	4,577,966.29
 Gross Profit	 4,577,966.29
 Expense	
435300 Repair & Maint-Vehicles	32.37
Motor Fuels and Lub	307.10
449900 Misc. Expense	297.41
General Operating 1	
426000 OFFICE SUPPLIES & MAT	14,934.31
431100 TRAVEL-MILAGE	418.10
431200 TRAVEL-SUBSISTENCE	1,365.28
431500 TRAVEL-REGISTRATIONS	990.00
432500 POSTAGE	3,817.46
432100 TELEPHONE	1,871.17
434100 PRINTING	479.54
Total General Operating 1	23,875.86
 State of NC	
466006 ROD-Vital Records Automa	2,366.00
466004-ROD Deed Fees Cul/Res	43,754.95
466005-ROD Deed of Trust fees	35,003.96
466003-ROD Floodplain Mapping	96,260.89
466001 ROD-EXCISE TAX-ST NC	1,599,151.26
466002 ROD-MARRIAGE-ST NC	30,520.00
Total State of NC	1,807,057.06

PERSONAL SERVICES

418306 Life Insurance	932.47
418400 Disability/long term ins	1,991.80
418200 RETIREMENT	77,333.87
413400 ROD-RETIREMENT FUND	19,024.49
412100 SALARIES & WAGES-REGULAR	612,120.89
412700 SALARIES & WAGES-LONGVT	15,077.77
418100 FICA	46,878.74
418300 GROUP INSURANCE	127,155.00
Total PERSONAL SERVICES	900,515.03

GENERAL OPERATING II

439900 CONTRACTED SERVICES	132,000.00
441400 RENT OF EQUIPMENT	1,007.12
444000 SERV & MAINT CONTRACT	12,142.00
498032 TRANS TO ROD TECH FUND	156,777.95
Total GENERAL OPERATING II	301,927.07

OTHER

445300 FIDELITY/BONDS	325.00
426100 MINOR OFFICE EQUIPMENT	101.56
449100 DUES	475.00
Total OTHER	901.56

Total Expense 3,034,913.46

Net Income 1,543,052.83

**Annual 2016-2017
July 1, 2016-June 30, 2017**

**Detail of Instruments Recorded
(Number Recorded)**

Annual July-June 2016-2017	Type of Instrument	Same Time Last Year	Difference + or -	YR-To-Date FY 2016-2017
20,417	Deeds and Deeds of Trust	18,269	+2,148	20,417
528	Plats	476	+52	528
430	UCC's	386	+44	430
17,569	Cancellations/Miscellaneous	16,018	+1551	17,569
872	Marriage Licenses	916	-44	872
405	Notary Oaths	368	+37	405
8,268	Instruments w/ Excise (included in above totals)	7,220	+1048	8,268
40,221	TOTALS	36,433		40,221

Prepared By: Dana Varnam
Approved By: Brenda M. Clemmons

Date: July 14, 2017
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