

**Brunswick County Register of Deeds
Income & Expense
October, 2016**

	<u>Oct 16</u>
Income	
383969 MISCELLANEOUS-ATMC/OTHER	511.00
334100 ROD-RECORDING FEES	
Deeds	24,508.00
Deeds of Trust	44,724.00
Plats or Maps	672.00
UCC's	909.00
Misc. Other	<u>17,469.00</u>
Total 334100 ROD-RECORDING FEES	88,282.00
329000 ROD-MARRIAGE LICENSES	4,020.00
324000 ROD-EXCISE TAX	242,493.00
383959 MISCELLANEOUS REVENUES	5,925.50
PASSPORT APPLICATIONS	<u>1,875.00</u>
Total Income	<u>343,106.50</u>
Gross Profit	343,106.50
Expense	
Motor Fuels and Lub	22.11
General Operating 1	
426000 OFFICE SUPPLIES & MAT	518.13
431100 TRAVEL-MILAGE	388.80
431200 TRAVEL-SUBSISTENCE	718.68
432500 POSTAGE	275.15
432100 TELEPHONE	<u>184.81</u>
Total General Operating 1	2,085.57
State of NC	
466006 ROD-Vital Records Automa	113.00
466004-ROD Deed Fees Cul/Res	3,448.75
466005-ROD Deed of Trust fees	2,759.00
466003-ROD Floodplain Mapping	7,587.25
466001 ROD-EXCISE TAX-ST NC	118,821.57
466002 ROD-MARRIAGE-ST NC	<u>2,345.00</u>
Total State of NC	135,074.57

PERSONAL SERVICES

418306 Life Insurance	80.85
418400 Disability/long term ins	170.88
418200 RETIREMENT	5,894.14
413400 ROD-RETIREMENT FUND	1,473.41
412100 SALARIES & WAGES- REGULAR	47,803.04
418100 FICA	3,553.92
418300 GROUP INSURANCE	<u>11,025.00</u>
Total PERSONAL SERVICES	70,001.24

GENERAL OPERATING II

439900 CONTRACTED SERVICES	11,000.00
444000 SERV & MAINT CONTRACT	805.00
498032 TRANS TO ROD TECH FUND	<u>12,366.11</u>
Total GENERAL OPERATING II	<u>24,171.11</u>

Total Expense 231,354.60

Net Income 111,751.90

October 2016

**Detail of Instruments Recorded
(Number Recorded)**

This Month October 2016	Type of Instrument	Same Time Last Year	Difference + or -	YR-To-Date FY 2016-2017
1612	Deeds and Deeds of Trust	1616	-4	6912
28	Plats	29	-1	170
23	UCC's	37	-14	157
1469	Cancellations/Miscellaneous	1399	+70	5951
67	Marriage Licenses	74	-7	388
36	Notary Oaths	33	+3	146
598	Instruments w/ Excise (Included in above Totals)	636	-38	2712
3,235	TOTALS	3,188		13,724

Prepared By: Dana Varnam
Approved By: Brenda M. Clemmons

Date: November 21, 2016
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