

**Brunswick County Register of Deeds
Income & Expense
September, 2016**

	Sep 16
Income	
383969 MISCELLANEOUS-ATMC/OTHER	686.00
334100 ROD-RECORDING FEES	
Deeds	26,326.00
Deeds of Trust	45,724.00
Plats or Maps	693.00
UCC's	1,203.00
Misc. Other	24,802.00
Total 334100 ROD-RECORDING FEES	98,748.00
329000 ROD-MARRIAGE LICENSES	6,600.00
324000 ROD-EXCISE TAX	266,815.00
383959 MISCELLANEOUS REVENUES	8,957.75
PASSPORT APPLICATIONS	2,500.00
Total Income	384,306.75
Gross Profit	384,306.75
Expense	
Motor Fuels and Lub	18.22
General Operating 1	
426000 OFFICE SUPPLIES & MAT	3,259.63
431500 TRAVEL-REGISTRATIONS	450.00
432500 POSTAGE	328.59
432100 TELEPHONE	127.73
434100 PRINTING	253.25
Total General Operating 1	4,419.20
State of NC	
466006 ROD-Vital Records Automa	112.00
466004-ROD Deed Fees Cul/Res	4,031.55
466005-ROD Deed of Trust fees	3,225.24
466003-ROD Floodplain Mapping	8,869.41
466001 ROD-EXCISE TAX-ST NC	130,739.35
466002 ROD-MARRIAGE-ST NC	3,850.00
Total State of NC	150,827.55

PERSONAL SERVICES

418306 Life Insurance	80.85
418400 Disability/long term ins	170.88
418200 RETIREMENT	8,994.40
413400 ROD-RETIREMENT FUND	1,714.59
412100 SALARIES & WAGES- REGULAR	71,704.66
412700 SALARIES & WAGES-LONGVT	1,242.51
418100 FICA	5,477.44
418300 GROUP INSURANCE	<u>11,025.00</u>
Total PERSONAL SERVICES	100,410.33

GENERAL OPERATING II

439900 CONTRACTED SERVICES	11,000.00
444000 SERV & MAINT CONTRACT	805.00
498032 TRANS TO ROD TECH FUND	<u>13,744.23</u>
Total GENERAL OPERATING II	<u>25,549.23</u>

Total Expense 281,224.53

Net Income 103,082.22

September 2016

**Detail of Instruments Recorded
(Number Recorded)**

This Month September 2016	Type of Instrument	Same Time Last Year	Difference + or -	YR-To-Date FY 2016-2017
1713	Deeds and Deeds of Trust	1563	+150	5300
29	Plats	51	-22	142
30	UCC's	17	+13	134
1737	Cancellations/Miscellaneous	1345	+392	4482
110	Marriage Licenses	136	-26	321
38	Notary Oaths	38	0	110
674	Instruments w/ Excise (Included in above totals)	619	+55	2114
3,657	TOTALS	3,150		10,489

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Approved By: Brenda M. Clemmons

Date: October 26, 2016
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