

**Brunswick County Register of Deeds  
Income & Expense  
April, 2021**

|  | <u>Apr 21</u>     |
|--|-------------------|
| <b>Income</b>                          |                   |
| 383969 MISCELLANEOUS-ATMC/OTHER        | 112.00            |
| <b>334100 ROD-RECORDING FEES</b>       |                   |
| Deeds                                  | 43,544.00         |
| Deeds of Trust                         | 97,642.00         |
| Plats or Maps                          | 1,575.00          |
| UCC's                                  | 2,039.00          |
| Misc. Other                            | <u>20,496.00</u>  |
| <b>Total 334100 ROD-RECORDING FEES</b> | 165,296.00        |
| <br>                                   |                   |
| 329000 ROD-MARRIAGE LICENSES           | 5,400.00          |
| 324000 ROD-EXCISE TAX                  | 721,698.00        |
| 383959 MISCELLANEOUS REVENUES          | 14,331.50         |
| PASSPORT APPLICATIONS                  | <u>2,905.00</u>   |
| <b>Total Income</b>                    | <u>909,742.50</u> |
| <br>                                   |                   |
| <b>Gross Profit</b>                    | 909,742.50        |
| <br>                                   |                   |
| <b>Expense</b>                         |                   |
| Motor Fuels and Lub                    | 22.21             |
| 449900 Misc. Expense                   | 37.75             |
| <b>General Operating 1</b>             |                   |
| 426000 OFFICE SUPPLIES & MAT           | 1,888.47          |
| 432500 POSTAGE                         | 310.41            |
| 432100 TELEPHONE                       | <u>114.51</u>     |
| <b>Total General Operating 1</b>       | 2,313.39          |
| <br>                                   |                   |
| <b>State of NC</b>                     |                   |
| 466006 ROD-Vital Records Automa        | 418.00            |
| 466004-ROD Deed Fees Cul/Res           | 6,057.40          |
| 466005-ROD Deed of Trust fees          | 4,845.92          |
| 466003-ROD Floodplain Mapping          | 13,326.28         |
| 466001 ROD-EXCISE TAX-ST NC            | 353,632.02        |
| 466002 ROD-MARRIAGE-ST NC              | <u>3,150.00</u>   |
| <b>Total State of NC</b>               | 381,429.62        |
| <br>                                   |                   |
| <b>PERSONAL SERVICES</b>               |                   |
| 418306 Life Insurance                  | 47.04             |

|                                     |                              |
|-------------------------------------|------------------------------|
| 418400 Disability/long term ins     | 157.91                       |
| 418200 RETIREMENT                   | 6,962.29                     |
| 413400 ROD-RETIREMENT FUND          | 2,774.96                     |
| 412100 SALARIES & WAGES-<br>REGULAR | 45,804.17                    |
| 418100 FICA                         | 3,429.58                     |
| 418300 GROUP INSURANCE              | <u>9,476.80</u>              |
| <b>Total PERSONAL SERVICES</b>      | <b>68,652.75</b>             |
| <br><b>GENERAL OPERATING II</b>     |                              |
| 439900 CONTRACTED SERVICES          | 11,000.00                    |
| 441400 RENT OF EQUIPMENT            | 106.00                       |
| 444000 SERV & MAINT CONTRACT        | 600.00                       |
| 498032 TRANS TO ROD TECH FUND       | <u>25,445.83</u>             |
| <b>Total GENERAL OPERATING II</b>   | <b><u>37,151.83</u></b>      |
| <br><b>Total Expense</b>            | <br><b><u>489,607.55</u></b> |
| <br><b>Net Income</b>               | <br><b><u>420,134.95</u></b> |

## APRIL 2021

### Detail of Instruments Recorded (Number Recorded)

| This Month<br>April 2021 | Type of Instrument                                  | Same Time<br>Last Year | Difference<br>+ or - | YR-To-Date<br>FY 2020-2021 |
|--------------------------|---|------------------------|----------------------|----------------------------|
| 3202                     | Deeds and Deeds of Trust                            | 1977                   | +1225                | 20766                      |
| 65                       | Plats   | 47                     | +18                  | 511                        |
| 52                       | UCC's   | 71                     | -19                  | 565                        |
| 2353                     | Cancellations/Miscellaneous                         | 1330                   | +1023                | 16634                      |
| 90                       | Marriage Licenses                                   | 31                     | +59                  | 668                        |
| 50                       | Notary Oaths  | 20                     | +30                  | 386                        |
| 1216                     | Instruments w/ Excise<br>(Included in above totals) | 663                    | +553                 | 8069                       |
| <b>5,812</b>             | <b>TOTALS</b>                                       | <b>3,476</b>           |                      | <b>39,530</b>              |

Prepared By: Dana Varnam  
Approved By: Brenda M. Clemmons

Date: May 12, 2021  
Date: May 12, 2021