

**Brunswick County Register of Deeds  
Income & Expense  
Fourth Quarter, 2019**

	<u>Apr - Jun 19</u>
<b>Income</b>	
383969 MISCELLANEOUS-ATMC/OTHER	2,961.00
334100 ROD-RECORDING FEES	
Deeds	90,496.00
Deeds of Trust	139,954.00
Plats or Maps	3,423.00
UCC's	6,415.00
Misc. Other	<u>58,542.00</u>
Total 334100 ROD-RECORDING FEES	298,830.00
329000 ROD-MARRIAGE LICENSES	16,620.00
324000 ROD-EXCISE TAX	1,128,866.00
383959 MISCELLANEOUS REVENUES	24,857.00
PASSPORT APPLICATIONS	<u>15,540.00</u>
Total Income	<u>1,487,674.00</u>
<b>Gross Profit</b>	1,487,674.00
<b>Expense</b>	
426010 Computer Software	283.20
Motor Fuels and Lub	136.81
449900 Misc. Expense	40.00
General Operating 1	
426000 OFFICE SUPPLIES & MAT	1,840.45
431100 TRAVEL-MILAGE	31.16
431200 TRAVEL-SUBSISTENCE	421.32
431500 TRAVEL-REGISTRATIONS	100.00
432500 POSTAGE	1,635.29
432100 TELEPHONE	249.47
434100 PRINTING	1,017.38
435200 REPAIR & MAINT-EQUIPMENT	<u>53.81</u>
Total General Operating 1	5,348.88
<b>State of NC</b>	
466006 ROD-Vital Records Automa	1,006.00
466004-ROD Deed Fees Cul/Res	11,862.15
466005-ROD Deed of Trust fees	9,489.72
466003-ROD Floodplain Mapping	26,096.73

466001 ROD-EXCISE TAX-ST NC	553,144.34
466002 ROD-MARRIAGE-ST NC	<u>9,695.00</u>
<b>Total State of NC</b>	<b>611,293.94</b>

**PERSONAL SERVICES**

418306 Life Insurance	164.45
418400 Disability/long term ins	513.06
418200 RETIREMENT	18,681.48
413400 ROD-RETIREMENT FUND	5,104.60
412100 SALARIES & WAGES- REGULAR	142,278.54
412700 SALARIES & WAGES-LONGVT	3,556.33
418100 FICA	10,887.39
418300 GROUP INSURANCE	<u>33,556.66</u>
<b>Total PERSONAL SERVICES</b>	<b>214,742.51</b>

**GENERAL OPERATING II**

439900 CONTRACTED SERVICES	33,000.00
441400 RENT OF EQUIPMENT	409.86
444000 SERV & MAINT CONTRACT	2,334.00
498032 TRANS TO ROD TECH FUND	<u>41,397.71</u>
<b>Total GENERAL OPERATING II</b>	<b>77,141.57</b>

**OTHER**

426100 MINOR OFFICE EQUIPMENT	<u>1,694.37</u>
<b>Total OTHER</b>	<b><u>1,694.37</u></b>

<b>Total Expense</b>	<b><u>910,681.28</u></b>
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<b>Net Income</b>	<b><u><u>576,992.72</u></u></b>
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# Fourth Quarter 2018-2019

## APRIL, MAY, JUNE 2019

### Detail of Instruments Recorded (Number Recorded)

4th Quarter 2018-2019	Type of Instrument	Same Time Last Year	Difference + or -	YR-To-Date FY 2018-2019
5676	Deeds and Deeds of Trust	6266	-590	18463
135	Plats	162	-27	470
163	UCC's	128	+35	446
4370	Cancellations/Miscellaneous	4490	-120	14798
277	Marriage Licenses	265	+12	759
111	Notary Oaths	109	+2	401
2481	Instruments w/Excise (included in above totals )	2832	-351	7768
10,732	<b>TOTALS</b>	11,420		35,337

Prepared By: Dana Varnam  
Approved By: Brenda M. Clemmons

Date: July 17, 2019  
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