

**Brunswick County Register of Deeds  
Income & Expense  
December, 2017**

	<u>Dec 17</u>
<b>Income</b>	
383969 MISCELLANEOUS-ATMC/OTHER	623.00
<b>334100 ROD-RECORDING FEES</b>	
Deeds	30,064.00
Deeds of Trust	40,640.00
Plats or Maps	714.00
UCC's	1,009.00
Misc. Other	<u>17,198.00</u>
<b>Total 334100 ROD-RECORDING FEES</b>	<b>89,625.00</b>
329000 ROD-MARRIAGE LICENSES	2,700.00
324000 ROD-EXCISE TAX	373,660.00
383959 MISCELLANEOUS REVENUES	8,840.00
PASSPORT APPLICATIONS	<u>2,100.00</u>
<b>Total Income</b>	<b><u>477,548.00</u></b>
<b>Gross Profit</b>	<b>477,548.00</b>
<b>Expense</b>	
Motor Fuels and Lub	29.60
<b>General Operating 1</b>	
426000 OFFICE SUPPLIES & MAT	3,987.16
432500 POSTAGE	258.04
432100 TELEPHONE	<u>214.00</u>
<b>Total General Operating 1</b>	<b>4,459.20</b>
<b>State of NC</b>	
466006 ROD-Vital Records Automa	196.00
466004-ROD Deed Fees Cul/Res	3,706.05
466005-ROD Deed of Trust fees	2,964.84
466003-ROD Floodplain Mapping	8,153.31
466001 ROD-EXCISE TAX-ST NC	183,093.40
466002 ROD-MARRIAGE-ST NC	<u>1,575.00</u>
<b>Total State of NC</b>	<b>199,688.60</b>

**PERSONAL SERVICES**

418306 Life Insurance	80.85
418400 Disability/long term ins	173.12
418200 RETIREMENT	6,742.25
413400 ROD-RETIREMENT FUND	1,517.47
412100 SALARIES & WAGES- REGULAR	48,423.49
412700 SALARIES & WAGES-LONGVT	5,256.74
418100 FICA	4,045.09
418300 GROUP INSURANCE	<u>11,460.00</u>
<b>Total PERSONAL SERVICES</b>	<b>77,699.01</b>

**GENERAL OPERATING II**

439900 CONTRACTED SERVICES	11,000.00
441400 RENT OF EQUIPMENT	229.73
444000 SERV & MAINT CONTRACT	805.00
498032 TRANS TO ROD TECH FUND	<u>12,312.22</u>
<b>Total GENERAL OPERATING II</b>	<b>24,346.95</b>

**OTHER**

449100 DUES	<u>475.00</u>
<b>Total OTHER</b>	<b><u>475.00</u></b>

**Total Expense** 306,698.36

**Net Income** 170,849.64

**December 2017**

**Detail of Instruments Recorded  
(Number Recorded)**

<b>This Month December 2017</b>	<b>Type of Instrument</b>	<b>Same Time Last Year</b>	<b>Difference + or -</b>	<b>YR-To-Date FY 2017-2018</b>
1791	Deeds and Deeds of Trust	1781	+10	10985
34	Plats	66	-32	278
26	UCC's	31	-5	212
1282	Cancellations/Miscellaneous	1570	-288	8918
45	Marriage Licenses	45	-	513
25	Notary Oaths	33	-8	150
813	Instruments w/ Excise (Included in above totals)	732	+81	4783
<b>3,203</b>	<b>TOTALS</b>	<b>3,526</b>		<b>21,056</b>

Prepared By: Dana Varnam  
Approved By: Brenda M. Clemmons

Date: January 26, 2018  
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