

**Brunswick County Register of Deeds
Income & Expense
December, 2022**

	<u>Dec 22</u>
Income	
334100 ROD-RECORDING FEES	
Deeds	29,732.00
Deeds of Trust	46,304.00
Plats or Maps	1,428.00
UCC's	2,911.00
Misc. Other	<u>17,890.00</u>
Total 334100 ROD-RECORDING FEES	98,265.00
329000 ROD-MARRIAGE LICENSES	3,240.00
324000 ROD-EXCISE TAX	554,873.00
383959 MISCELLANEOUS REVENUES	12,865.50
PASSPORT APPLICATIONS	<u>4,725.00</u>
Total Income	<u>673,968.50</u>
Gross Profit	673,968.50
Expense	
Motor Fuels and Lub	29.54
General Operating 1	
426000 OFFICE SUPPLIES & MAT	564.66
432500 POSTAGE	360.54
432100 TELEPHONE	<u>110.74</u>
Total General Operating 1	1,035.94
State of NC	
466006 ROD-Vital Records Automa	182.00
466004-ROD Deed Fees Cul/Res	3,802.15
466005-ROD Deed of Trust fees	3,041.72
466003-ROD Floodplain Mapping	8,364.73
466001 ROD-EXCISE TAX-ST NC	271,887.77
466002 ROD-MARRIAGE-ST NC	<u>1,890.00</u>
Total State of NC	289,168.37
PERSONAL SERVICES	
418306 Life Insurance	40.35
418400 Disability/long term ins	182.02
418200 RETIREMENT	14,370.83

413400 ROD-RETIREMENT FUND	1,715.56
412100 SALARIES & WAGES- REGULAR	76,367.83
412700 SALARIES & WAGES-LONGVT	7,475.93
418100 FICA	6,282.31
418300 GROUP INSURANCE	<u>11,895.08</u>
Total PERSONAL SERVICES	118,329.91

GENERAL OPERATING II	
439900 CONTRACTED SERVICES	11,000.00
441400 RENT OF EQUIPMENT	202.90
444000 SERV & MAINT CONTRACT	735.19
498032 TRANS TO ROD TECH FUND	<u>14,329.01</u>
Total GENERAL OPERATING II	26,267.10

OTHER	
449100 DUES	<u>475.00</u>
Total OTHER	<u>475.00</u>

Total Expense 435,305.86

Net Income 238,662.64

December 2022

Detail of Instruments Recorded (Number Recorded)

This Month December 2022	Type of Instrument	Same Time Last Year	Difference + or -	YR-To-Date FY 2022-2023
1846	Deeds and Deeds of Trust	2690	-844	11887
56	Plats	70	-14	355
72	UCC's	45	+27	433
1368	Cancellations/Miscellaneous	1896	-528	8720
54	Marriage Licenses	54	-	561
40	Notary Oaths	53	-13	287
777	Instruments w/ Excise (Included in above totals)	1072	-295	5079
3,436	TOTALS	4,808		22,243

Prepared By: Dana Varnam
Approved By: Brenda M. Clemmons

Date: January 6, 2023
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