

**Brunswick County Register of Deeds
Income & Expense
February, 2019**

| | <u>Feb 19</u> |
|--|-------------------|
| Income | |
| 383969 MISCELLANEOUS-ATMC/OTHER | 931.00 |
| 334100 ROD-RECORDING FEES | |
| Deeds | 23,006.00 |
| Deeds of Trust | 36,154.00 |
| Plats or Maps | 882.00 |
| UCC's | 1,409.00 |
| Misc. Other | <u>18,598.00</u> |
| Total 334100 ROD-RECORDING FEES | 80,049.00 |
| | |
| 329000 ROD-MARRIAGE LICENSES | 2,220.00 |
| 324000 ROD-EXCISE TAX | 271,349.00 |
| 383959 MISCELLANEOUS REVENUES | 6,916.00 |
| PASSPORT APPLICATIONS | <u>4,130.00</u> |
| Total Income | <u>365,595.00</u> |
| | |
| Gross Profit | 365,595.00 |
| | |
| Expense | |
| Motor Fuels and Lub | 16.31 |
| General Operating 1 | |
| 426000 OFFICE SUPPLIES & MAT | 2,333.01 |
| 432500 POSTAGE | 323.20 |
| 432100 TELEPHONE | <u>108.69</u> |
| Total General Operating 1 | 2,764.90 |
| | |
| State of NC | |
| 466006 ROD-Vital Records Automa | 229.00 |
| 466004-ROD Deed Fees Cul/Res | 3,216.25 |
| 466005-ROD Deed of Trust fees | 2,573.00 |
| 466003-ROD Floodplain Mapping | 7,075.75 |
| 466001 ROD-EXCISE TAX-ST NC | 132,961.01 |
| 466002 ROD-MARRIAGE-ST NC | <u>1,295.00</u> |
| Total State of NC | 147,350.01 |
| | |
| PERSONAL SERVICES | |
| 418306 Life Insurance | 53.51 |
| 418400 Disability/long term ins | 168.43 |

| | |
|-------------------------------------|------------------------------|
| 418200 RETIREMENT | 6,397.08 |
| 413400 ROD-RETIREMENT FUND | 1,337.77 |
| 412100 SALARIES & WAGES- REGULAR | 47,062.58 |
| 412700 SALARIES & WAGES-LONGVT | 2,875.55 |
| 418100 FICA | 3,725.61 |
| 418300 GROUP INSURANCE | <u>10,835.92</u> |
| Total PERSONAL SERVICES | 72,456.45 |
| GENERAL OPERATING II | |
| 439900 CONTRACTED SERVICES | 11,000.00 |
| 441400 RENT OF EQUIPMENT | 141.10 |
| 444000 SERV & MAINT CONTRACT | 718.56 |
| 498032 TRANS TO ROD TECH FUND | <u>10,770.28</u> |
| Total GENERAL OPERATING II | <u>22,629.94</u> |
| Total Expense | <u>245,217.61</u> |
| Net Income | <u>120,377.39</u> |

February 2019

Detail of Instruments Recorded (Number Recorded)

| This Month February 2019 | Type of Instrument | Same Time Last Year | Difference + or - | YR-To-Date FY 2018-2019 |
|-----------------------------|---|------------------------|----------------------|----------------------------|
| 1450 | Deeds and Deeds of Trust | 1636 | -186 | 10968 |
| 39 | Plats | 45 | -6 | 286 |
| 34 | UCCs | 24 | +10 | 240 |
| 1233 | Cancellations/Miscellaneous | 1260 | -27 | 9074 |
| 37 | Marriage Licenses | 43 | +6 | 418 |
| 31 | Notary Oaths | 43 | -12 | 248 |
| 540 | Instruments w/ Excise (included in above totals) | 669 | -129 | 4528 |
| 2,824 | TOTALS | 3,051 | | 21,234 |

Prepared By: Dana Varnam
Approved By: Brenda M. Clemmons

Date: March 13, 2019
Date: March 13, 2019