

**Brunswick County Register of Deeds
Income & Expense
January – June, 2018**

	<u>Jan - Jun 18</u>
Income	
383969 MISCELLANEOUS-ATMC/OTHER	5,943.00
334100 ROD-RECORDING FEES	
Deeds	184,462.00
Deeds of Trust	266,808.00
Plats or Maps	8,022.00
UCC's	9,112.00
Misc. Other	<u>108,902.00</u>
Total 334100 ROD-RECORDING FEES	577,306.00
329000 ROD-MARRIAGE LICENSES	24,300.00
324000 ROD-EXCISE TAX	2,086,355.00
383959 MISCELLANEOUS REVENUES	53,296.07
PASSPORT APPLICATIONS	<u>23,117.00</u>
Total Income	<u>2,770,317.07</u>
Gross Profit	2,770,317.07
Expense	
435300 Repair & Maint-Vehicles	20.14
Motor Fuels and Lub	232.19
General Operating 1	
426000 OFFICE SUPPLIES & MAT	4,542.11
431100 TRAVEL-MILAGE	279.45
431200 TRAVEL-SUBSISTENCE	441.00
431500 TRAVEL-REGISTRATIONS	305.00
432500 POSTAGE	2,191.65
432100 TELEPHONE	736.48
434100 PRINTING	<u>592.03</u>
Total General Operating 1	9,087.72
State of NC	
466006 ROD-Vital Records Automa	1,455.00
466004-ROD Deed Fees Cul/Res	23,392.60
466005-ROD Deed of Trust fees	18,714.08
466003-ROD Floodplain Mapping	51,463.72
466001 ROD-EXCISE TAX-ST NC	1,022,313.95
466002 ROD-MARRIAGE-ST NC	<u>14,175.00</u>
Total State of NC	1,131,514.35

PERSONAL SERVICES

418306 Life Insurance	485.10
418400 Disability/long term ins	1,038.72
418200 RETIREMENT	40,229.18
413400 ROD-RETIREMENT FUND	9,823.51
412100 SALARIES & WAGES-REGULAR	314,637.38
412700 SALARIES & WAGES-LONGVT	5,658.38
418100 FICA	24,136.71
418300 GROUP INSURANCE	<u>68,760.00</u>
Total PERSONAL SERVICES	464,768.98

GENERAL OPERATING II

439900 CONTRACTED SERVICES	66,000.00
441400 RENT OF EQUIPMENT	732.42
444000 SERV & MAINT CONTRACT	4,830.00
498032 TRANS TO ROD TECH FUND	<u>79,862.94</u>
Total GENERAL OPERATING II	151,425.36

OTHER

426100 MINOR OFFICE EQUIPMENT	<u>70.39</u>
Total OTHER	<u>70.39</u>

Total Expense 1,757,119.13

Net Income 1,013,197.94

**SEMI-ANNUAL
YEAR-END
JANUARY-JUNE 2017-2018**

**Detail of Instruments Recorded
(Number Recorded)**

Semi-Annual Year-End 2017-2018	Type of Instrument	Same Time Last Year	Difference + or -	YR-To-Date FY 2017-2018
11261	Deeds and Deeds of Trust	10184	+1077	22206
318	Plats	254	+64	596
230	UCC's	206	+24	442
8550	Cancellations/Miscellaneous	8759	-209	17468
405	Marriage Licenses	395	+10	918
219	Notary Oaths	199	+20	369
4945	Instruments w/ Excise (included in above totals)	4223	+722	9728
20,983	TOTALS	19,997		41,999

Prepared By: Dana Varnam
Approved By: Brenda M. Clemmons

Date: July 17, 2018
Date: July 17, 2018