

**Brunswick County Register of Deeds
Income & Expense
Semi Annual 2018-2019
January, 1-June, 30th 2019**

	<u>Jan - Jun 19</u>
Income	
383969 MISCELLANEOUS-ATMC/OTHER	5,831.00
334100 ROD-RECORDING FEES	
Deeds	167,056.00
Deeds of Trust	255,846.00
Plats or Maps	6,678.00
UCC's	10,651.00
Misc. Other	<u>113,247.00</u>
Total 334100 ROD-RECORDING FEES	553,478.00
329000 ROD-MARRIAGE LICENSES	24,960.00
324000 ROD-EXCISE TAX	1,933,479.00
383959 MISCELLANEOUS REVENUES	56,827.50
PASSPORT APPLICATIONS	<u>29,757.00</u>
Total Income	<u>2,604,332.50</u>
Gross Profit	2,604,332.50
Expense	
426010 Computer Software	283.20
Motor Fuels and Lub	204.14
449900 Misc. Expense	77.00
General Operating 1	
426000 OFFICE SUPPLIES & MAT	5,390.75
431100 TRAVEL-MILAGE	31.16
431200 TRAVEL-SUBSISTENCE	421.32
431500 TRAVEL-REGISTRATIONS	250.00
432500 POSTAGE	2,624.95
432100 TELEPHONE	590.50
434100 PRINTING	1,017.38
435200 REPAIR & MAINT-EQUIPMENT	<u>53.81</u>
Total General Operating 1	10,379.87
State of NC	
466006 ROD-Vital Records Automa	1,949.00
466004-ROD Deed Fees Cul/Res	22,151.05
466005-ROD Deed of Trust fees	17,720.84

466003-ROD Floodplain Mapping	48,732.31
466001 ROD-EXCISE TAX-ST NC	947,578.66
466002 ROD-MARRIAGE-ST NC	<u>14,560.00</u>
Total State of NC	1,052,691.86

PERSONAL SERVICES

418306 Life Insurance	324.98
418400 Disability/long term ins	1,018.35
418200 RETIREMENT	40,393.77
413400 ROD-RETIREMENT FUND	9,528.97
412100 SALARIES & WAGES- REGULAR	308,338.08
412700 SALARIES & WAGES-LONGVT	6,991.32
418100 FICA	23,569.75
418300 GROUP INSURANCE	<u>66,064.42</u>
Total PERSONAL SERVICES	456,229.64

GENERAL OPERATING II

439900 CONTRACTED SERVICES	66,000.00
441400 RENT OF EQUIPMENT	762.96
444000 SERV & MAINT CONTRACT	4,392.80
498032 TRANS TO ROD TECH FUND	<u>77,068.69</u>
Total GENERAL OPERATING II	148,224.45

OTHER

426100 MINOR OFFICE EQUIPMENT	<u>1,694.37</u>
Total OTHER	<u>1,694.37</u>

Total Expense	<u>1,669,784.53</u>
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Net Income	<u><u>934,547.97</u></u>
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**SEMI-ANNUAL
YEAR-END**

JANUARY-JUNE 2018-2019

Detail of Instruments Recorded
(Number Recorded)

Semi-Annual Year-End 2018-2019	Type of Instrument	Same Time Last Year	Difference + or -	YR-To-Date FY 2018-2019
10432	Deeds and Deeds of Trust	11261	-829	18463
270	Plats	318	-48	470
269	UCC's	230	+39	446
8270	Cancellations/Miscellaneous	8550	-280	14798
416	Marriage Licenses	405	+11	759
221	Notary Oaths	219	+2	401
4310	Instruments w/ Excise (included in above totals)	4945	-635	7768
19,878	TOTALS	20,983		35,337

Prepared By: Dana Varnam
Approved By: Brenda M. Clemmons

Date: July 17, 2019
Date: July 17, 2019