

**Brunswick County Register of Deeds
Income & Expense
July, 2020**

	<u>Jul 20</u>
Income	
383969 MISCELLANEOUS-ATMC/OTHER	21.00
334100 ROD-RECORDING FEES	
Deeds	41,808.00
Deeds of Trust	89,846.00
Plats or Maps	1,344.00
UCC's	1,987.00
Misc. Other	<u>22,547.00</u>
Total 334100 ROD-RECORDING FEES	157,532.00
329000 ROD-MARRIAGE LICENSES	5,280.00
324000 ROD-EXCISE TAX	634,041.00
383959 MISCELLANEOUS REVENUES	17,019.80
PASSPORT APPLICATIONS	<u>525.00</u>
Total Income	<u>814,418.80</u>
Gross Profit	814,418.80
Expense	
Motor Fuels and Lub	18.44
General Operating 1	
426000 OFFICE SUPPLIES & MAT	142.98
432500 POSTAGE	188.20
432100 TELEPHONE	<u>98.91</u>
Total General Operating 1	430.09
State of NC	
466006 ROD-Vital Records Automa	201.00
466004-ROD Deed Fees Cul/Res	5,851.25
466005-ROD Deed of Trust fees	4,681.00
466003-ROD Floodplain Mapping	12,872.75
466001 ROD-EXCISE TAX-ST NC	310,680.09
466002 ROD-MARRIAGE-ST NC	<u>3,080.00</u>
Total State of NC	337,366.09
PERSONAL SERVICES	
418306 Life Insurance	53.51
418400 Disability/long term ins	179.61

418200 RETIREMENT	11,948.87
413400 ROD-RETIREMENT FUND	2,697.48
412100 SALARIES & WAGES- REGULAR	75,678.24
412700 SALARIES & WAGES-LONGVT	2,931.98
418100 FICA	5,935.52
418300 GROUP INSURANCE	<u>10,881.42</u>
Total PERSONAL SERVICES	110,306.63

GENERAL OPERATING II	
439900 CONTRACTED SERVICES	11,000.00
441400 RENT OF EQUIPMENT	106.00
444000 SERV & MAINT CONTRACT	600.00
498032 TRANS TO ROD TECH FUND	<u>24,365.81</u>
Total GENERAL OPERATING II	36,071.81

OTHER	
426100 MINOR OFFICE EQUIPMENT	<u>198.35</u>
Total OTHER	<u>198.35</u>

Total Expense 484,391.41

Net Income 330,027.39

July 2020

Detail of Instruments Recorded (Number Recorded)

This Month July 2020	Type of Instrument	Same Time Last Year	Difference + or -	YR-To-Date FY 2020-2021
3016	Deeds and Deeds of Trust	1959	+1057	3016
57	Plats	54	+3	57
51	UCC's	76	-25	51
2106	Cancellations/Miscellaneous	1476	+630	2106
88	Marriage Licenses	91	-3	88
59	Notary Oaths	41	+18	59
1240	Instruments w/ Excise (Included in above Totals)	837	+403	1240
5,377	TOTALS	3,697		5,377

Prepared By: Dana Varnam
Approved By: Brenda M. Clemmons

Date: August 26, 2020
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