

**Brunswick County Register of Deeds
Income & Expense
Semi Annual 2018-2019
July 1, 2018-December 31, 2018**

| | <u>Jul - Dec 18</u> |
|--|---------------------|
| Income | |
| 383969 MISCELLANEOUS-ATMC/OTHER | 4,200.00 |
| 334100 ROD-RECORDING FEES | |
| Deeds | 161,278.00 |
| Deeds of Trust | 240,888.00 |
| Plats or Maps | 6,690.00 |
| UCC's | 8,269.00 |
| Misc. Other | 100,394.00 |
| Total 334100 ROD-RECORDING FEES | 517,519.00 |
| | |
| 329000 ROD-MARRIAGE LICENSES | 27,240.00 |
| 324000 ROD-EXCISE TAX | 1,811,178.00 |
| 383959 MISCELLANEOUS REVENUES | 49,054.00 |
| PASSPORT APPLICATIONS | 22,197.00 |
| Total Income | 2,431,388.00 |
| | |
| Gross Profit | 2,431,388.00 |
| | |
| Expense | |
| 418304 Unemployment Insurance | 1,015.00 |
| Motor Fuels and Lub | 146.73 |
| 449900 Misc. Expense | 77.00 |
| General Operating 1 | |
| 426000 OFFICE SUPPLIES & MAT | 3,353.01 |
| 431100 TRAVEL-MILAGE | 103.65 |
| 431200 TRAVEL-SUBSISTENCE | 850.05 |
| 431500 TRAVEL-REGISTRATIONS | 300.00 |
| 432500 POSTAGE | 1,714.66 |
| 432100 TELEPHONE | 691.80 |
| 434100 PRINTING | 259.03 |
| Total General Operating 1 | 7,272.20 |
| | |
| State of NC | |
| 466006 ROD-Vital Records Automa | 801.00 |
| 466004-ROD Deed Fees Cul/Res | 20,779.30 |
| 466005-ROD Deed of Trust fees | 16,623.44 |

| | |
|-------------------------------|-------------------|
| 466003-ROD Floodplain Mapping | 45,714.46 |
| 466001 ROD-EXCISE TAX-ST NC | 887,477.22 |
| 466002 ROD-MARRIAGE-ST NC | <u>15,890.00</u> |
| Total State of NC | 987,285.42 |

PERSONAL SERVICES

| | |
|-------------------------------------|-------------------|
| 418306 Life Insurance | 344.67 |
| 418400 Disability/long term ins | 1,067.64 |
| 418200 RETIREMENT | 42,840.34 |
| 413400 ROD-RETIREMENT FUND | 8,907.20 |
| 412100 SALARIES & WAGES- REGULAR | 323,534.44 |
| 412200 SALARIES & WAGES- OVERTIM | 1,681.72 |
| 412700 SALARIES & WAGES-LONGVT | 9,213.10 |
| 418100 FICA | 25,018.85 |
| 418300 GROUP INSURANCE | <u>69,211.08</u> |
| Total PERSONAL SERVICES | 481,819.04 |

GENERAL OPERATING II

| | |
|-----------------------------------|-------------------|
| 439900 CONTRACTED SERVICES | 66,000.00 |
| 441400 RENT OF EQUIPMENT | 797.76 |
| 444000 SERV & MAINT CONTRACT | 5,627.92 |
| 498032 TRANS TO ROD TECH FUND | <u>71,376.10</u> |
| Total GENERAL OPERATING II | 143,801.78 |

OTHER

| | |
|-------------------------------|----------------------|
| 426100 MINOR OFFICE EQUIPMENT | 65.71 |
| 449100 DUES | <u>475.00</u> |
| Total OTHER | <u>540.71</u> |

| | |
|----------------------|----------------------------|
| Total Expense | <u>1,621,957.88</u> |
|----------------------|----------------------------|

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|-------------------|---------------------------------|
| Net Income | <u><u>809,430.12</u></u> |
|-------------------|---------------------------------|

Semi-Annual 2018-2019
July 1, 2018-December 31, 2018

Detail of Instruments Recorded
(Number Recorded)

| Semi-Annual Mid-Year 2018-2019 | Type of Instrument | Same Time Last Year | Difference + or - | YR-To-Date FY 2018-2019 |
|---|---|--------------------------------|------------------------------|--|
| 8031 | Deeds and Deeds of Trust | 10985 | -2954 | 8031 |
| 200 | Plats | 278 | -78 | 200 |
| 177 | UCC's | 212 | -35 | 177 |
| 6527 | Cancellations/Miscellaneous | 8918 | -2391 | 6527 |
| 343 | Marriage Licenses | 513 | -170 | 343 |
| 180 | Notary Oaths | 150 | +30 | 180 |
| 3458 | Instruments w/ Excise (Included in above totals) | 4783 | -1325 | 3458 |
| 15,458 | TOTALS | 21,056 | | 15,458 |

Prepared By: Dana Varnam
 Approved By: Brenda M. Clemmons

Date: January 23, 2019
 Date: January 23, 2019