

**Brunswick County Register of Deeds
Income & Expense
July 2017 – June 2018**

	Jul '17 - Jun 18
Income	
383969 MISCELLANEOUS-ATMC/OTHER	10,717.00
334100 ROD-RECORDING FEES	
Deeds	358,438.00
Deeds of Trust	542,168.00
Plats or Maps	14,469.00
UCC's	17,399.00
Misc. Other	226,993.00
Total 334100 ROD-RECORDING FEES	1,159,467.00
329000 ROD-MARRIAGE LICENSES	55,080.00
324000 ROD-EXCISE TAX	4,098,218.00
383959 MISCELLANEOUS REVENUES	109,923.82
PASSPORT APPLICATIONS	38,742.00
Total Income	5,472,147.82
 Gross Profit	 5,472,147.82
 Expense	
418304 Unemployment Insurance	1,421.00
435300 Repair & Maint-Vehicles	88.07
Motor Fuels and Lub	397.56
General Operating 1	
426000 OFFICE SUPPLIES & MAT	10,929.43
431100 TRAVEL-MILAGE	314.45
431200 TRAVEL-SUBSISTENCE	1,136.70
431500 TRAVEL-REGISTRATIONS	605.00
432500 POSTAGE	3,775.74
432100 TELEPHONE	1,424.13
434100 PRINTING	592.03
Total General Operating 1	18,777.48
 State of NC	
466006 ROD-Vital Records Automa	2,937.00
466004-ROD Deed Fees Cul/Res	46,882.85
466005-ROD Deed of Trust fees	37,506.28
466003-ROD Floodplain Mapping	103,142.27
466001 ROD-EXCISE TAX-ST NC	2,008,866.72
466002 ROD-MARRIAGE-ST NC	32,130.00
Total State of NC	2,231,465.12

PERSONAL SERVICES

418306 Life Insurance	970.20
418400 Disability/long term ins	2,077.44
418200 RETIREMENT	80,876.49
413400 ROD-RETIREMENT FUND	19,867.03
412100 SALARIES & WAGES- REGULAR	629,320.91
412700 SALARIES & WAGES-LONGVT	14,599.39
418100 FICA	48,507.35
418300 GROUP INSURANCE	<u>137,520.00</u>
Total PERSONAL SERVICES	933,738.81

GENERAL OPERATING II

439900 CONTRACTED SERVICES	132,000.00
441400 RENT OF EQUIPMENT	1,555.01
444000 SERV & MAINT CONTRACT	10,815.99
498032 TRANS TO ROD TECH FUND	<u>161,659.78</u>
Total GENERAL OPERATING II	306,030.78

OTHER

426100 MINOR OFFICE EQUIPMENT	160.38
449100 DUES	<u>475.00</u>
Total OTHER	<u>635.38</u>

Total Expense 3,492,554.20

Net Income 1,979,593.62

**Annual 2017-2018
July 1, 2017-June 30, 2018**

**Detail of Instruments Recorded
(Number Recorded)**

Annual July-June 2017-2018	Type of Instrument	Same Time Last Year	Difference + or -	YR-To-Date FY 2017-2018
22206	Deeds and Deeds of Trust	20417	+1789	22206
596	Plats	528	+68	596
442	UCC's	430	+12	442
17468	Cancellations/Miscellaneous	17569	-101	17468
918	Marriage Licenses	872	+46	918
369	Notary Oaths	405	-36	369
9728	Instruments w/ Excise (included in above totals)	8268	+1460	9728
41,999	TOTALS	40,221		41,999

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Approved By: Brenda M. Clemmons

Date: July 17, 2018
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