

**Brunswick County Register of Deeds
Income & Expense
Annual 2018-2019
July, 1 2018 - June, 30th 2019**

Jul '18 - Jun
19

Income	
383969 MISCELLANEOUS-ATMC/OTHER	10,031.00
334100 ROD-RECORDING FEES	
Deeds	328,334.00
Deeds of Trust	496,734.00
Plats or Maps	13,368.00
UCC's	18,920.00
Misc. Other	<u>213,641.00</u>
Total 334100 ROD-RECORDING FEES	1,070,997.00
329000 ROD-MARRIAGE LICENSES	52,200.00
324000 ROD-EXCISE TAX	3,744,657.00
383959 MISCELLANEOUS REVENUES	105,881.50
PASSPORT APPLICATIONS	<u>51,954.00</u>
Total Income	<u>5,035,720.50</u>
Gross Profit	5,035,720.50
Expense	
418304 Unemployment Insurance	1,015.00
426010 Computer Software	283.20
Motor Fuels and Lub	350.87
449900 Misc. Expense	154.00
General Operating 1	
426000 OFFICE SUPPLIES & MAT	8,743.76
431100 TRAVEL-MILAGE	134.81
431200 TRAVEL-SUBSISTENCE	1,271.37
431500 TRAVEL-REGISTRATIONS	550.00
432500 POSTAGE	4,339.61
432100 TELEPHONE	1,282.30
434100 PRINTING	1,276.41
435200 REPAIR & MAINT-EQUIPMENT	<u>53.81</u>
Total General Operating 1	17,652.07
State of NC	
466006 ROD-Vital Records Automa	2,750.00
466004-ROD Deed Fees Cul/Res	42,930.35

466005-ROD Deed of Trust fees	34,344.28
466003-ROD Floodplain Mapping	94,446.77
466001 ROD-EXCISE TAX-ST NC	1,835,055.88
466002 ROD-MARRIAGE-ST NC	<u>30,450.00</u>
Total State of NC	2,039,977.28

PERSONAL SERVICES

418306 Life Insurance	669.65
418400 Disability/long term ins	2,085.99
418200 RETIREMENT	83,234.11
413400 ROD-RETIREMENT FUND	18,436.17
412100 SALARIES & WAGES- REGULAR	631,872.52
412200 SALARIES & WAGES- OVERTIM	1,681.72
412700 SALARIES & WAGES-LONGVT	16,204.42
418100 FICA	48,588.60
418300 GROUP INSURANCE	<u>135,275.50</u>
Total PERSONAL SERVICES	938,048.68

GENERAL OPERATING II

439900 CONTRACTED SERVICES	132,000.00
441400 RENT OF EQUIPMENT	1,560.72
444000 SERV & MAINT CONTRACT	10,020.72
498032 TRANS TO ROD TECH FUND	<u>148,444.79</u>
Total GENERAL OPERATING II	292,026.23

OTHER

426100 MINOR OFFICE EQUIPMENT	1,760.08
449100 DUES	<u>475.00</u>
Total OTHER	<u>2,235.08</u>

Total Expense	<u>3,291,742.41</u>
----------------------	----------------------------

Net Income	<u><u>1,743,978.09</u></u>
-------------------	-----------------------------------

Annual 2018-2019

July 1, 2018-June 30, 2019

Detail of Instruments Recorded (Number Recorded)

Annual July-June 2018-2019	Type of Instrument	Same Time Last Year	Difference + or -	YR-To-Date FY 2018-2019
18463	Deeds and Deeds of Trust	22206	-3743	18463
470	Plats	596	-126	470
446	UCC's	442	+4	446
14798	Cancellations/Miscellaneous	17468	-2670	14798
759	Marriage Licenses	918	-159	759
401	Notary Oaths	369	+32	401
7768	Instruments w/ Excise (included in above totals)	9728	-1960	7768
35,337	TOTALS	41,999		35,337

Prepared By: Dana Varnam

Approved By: Brenda M. Clemmons

Date: July 17, 2019

Date: July 17, 2019