Brunswick County Register of Deeds Income & Expense July 1st, 2019 – June 30th, 2020 Jul 19 - Jun

Income 383969 MISCELLANEOUS-ATMC/OTHER 7,294.00 334100 ROD-RECORDING FEES Deeds 344,536.00 Deeds of Trust 682,102.00 Plats or Maps 15,540.00 UCC's 26,689.00 Misc. Other 222,264.00 Total 334100 ROD-RECORDING FEES 1,291,131.00 329000 ROD-MARRIAGE LICENSES 44,220.00 324000 ROD-EXCISE TAX 4,363,659.00 324000 ROD-EXCISE TAX 4,363,659.00 383959 MISCELLANEOUS REVENUES 120,407.08 PASSPORT APPLICATIONS 36,932.00 Total Income 5,863,643.08 Expense 435300 Repair & Maint-Vehicles 1,826.64 Motor Fuels and Lub 283.96 449900 Misc. Expense 77.00 General Operating 1 426000 OFFICE SUPPLIES & MAT 10,888.23 431100 TRAVEL-MILAGE 258.97 431200 TRAVEL-SUBSISTENCE 890.14 431500 TRAVEL-SUBSISTENCE 890.14 431500 TRAVEL-REGISTRATIONS 625.00 432500 POSTAGE 3,724.16 432100 TELEPHONE 1,449.94 434100 PRINTING 1,397.75 435200 REPAIR & MAINT-EQUIPMENT 65.00 Total General Operating 1 19,299.19 State of NC 466006 ROD-Vital Records Automa 2,894.00 466004-ROD Deed fees Cul/Res 48,857.55 466005-ROD Deed of Trust fees 39,086.04 466003-ROD Floodplain Mapping 107,486.61		Jul '19 - Jun 20
Deeds	Income	
Deeds 344,536.00 Deeds of Trust 682,102.00 Plats or Maps 15,540.00 UCC's 26,689.00 Misc. Other 222,264.00 Total 334100 ROD-RECORDING FEES 1,291,131.00 329000 ROD-MARRIAGE LICENSES 44,220.00 324000 ROD-EXCISE TAX 4,363,659.00 383959 MISCELLANEOUS REVENUES 120,407.08 PASSPORT APPLICATIONS 36,932.00 Total Income 5,863,643.08 Expense 435300 Repair & Maint-Vehicles 1,826.64 Motor Fuels and Lub 283.96 449900 Misc. Expense 77.00 General Operating 1 10,888.23 431100 TRAVEL-MILAGE 258.97 431200 TRAVEL-SUBSISTENCE 890.14 432500 POSTAGE 3,724.16 432100 TELEPHONE 1,449.94 434100 PRINTING 1,397.75 435200 REPAIR & MAINT-EQUIPMENT 65.00 Total General Operating 1 19,299.19 State of NC 466006 ROD-Vital Records Automa 2,894.00 </th <th>383969 MISCELLANEOUS-ATMC/OTHER</th> <th>7,294.00</th>	383969 MISCELLANEOUS-ATMC/OTHER	7,294.00
Deeds of Trust 682,102.00	334100 ROD-RECORDING FEES	
Plats or Maps	Deeds	344,536.00
UCC's 26,689.00 Misc. Other 222,264.00 Total 334100 ROD-RECORDING FEES 1,291,131.00 329000 ROD-MARRIAGE LICENSES 44,220.00 324000 ROD-EXCISE TAX 4,363,659.00 383959 MISCELLANEOUS REVENUES 120,407.08 PASSPORT APPLICATIONS 36,932.00 Total Income 5,863,643.08 Expense 435300 Repair & Maint-Vehicles 1,826.64 Motor Fuels and Lub 283.96 449900 Misc. Expense 77.00 General Operating 1 426000 OFFICE SUPPLIES & MAT 10,888.23 431100 TRAVEL-MILAGE 258.97 431200 TRAVEL-SUBSISTENCE 890.14 431500 TRAVEL-REGISTRATIONS 625.00 432500 POSTAGE 3,724.16 432100 TELEPHONE 1,449.94 434100 PRINTING 1,397.75 435200 REPAIR & MAINT-EQUIPMENT 65.00 Total General Operating 1 19,299.19 State of NC 466006 ROD-Vital Records Automa 2,894.00 466005-ROD Deed of Trust fees 39,086.04	Deeds of Trust	682,102.00
Misc. Other 222,264.00 Total 334100 ROD-RECORDING FEES 1,291,131.00 329000 ROD-MARRIAGE LICENSES 44,220.00 324000 ROD-EXCISE TAX 4,363,659.00 383959 MISCELLANEOUS REVENUES 120,407.08 PASSPORT APPLICATIONS 36,932.00 Total Income 5,863,643.08 Expense 435300 Repair & Maint-Vehicles 1,826.64 Motor Fuels and Lub 283.96 449900 Misc. Expense 77.00 General Operating 1 426000 OFFICE SUPPLIES & MAT 10,888.23 431100 TRAVEL-MILAGE 258.97 431200 TRAVEL-SUBSISTENCE 890.14 431500 TRAVEL-REGISTRATIONS 625.00 432500 POSTAGE 3,724.16 432100 TELEPHONE 1,449.94 434100 PRINTING 1,397.75 435200 REPAIR & MAINT-EQUIPMENT 65.00 Total General Operating 1 19,299.19 State of NC 466006 ROD-Vital Records Automa 2,894.00 466005-ROD Deed of Trust fees 39,086.04	Plats or Maps	15,540.00
Total 334100 ROD-RECORDING FEES 1,291,131.00	UCC's	26,689.00
329000 ROD-MARRIAGE LICENSES 44,220.00 324000 ROD-EXCISE TAX 4,363,659.00 383959 MISCELLANEOUS REVENUES 120,407.08 PASSPORT APPLICATIONS 36,932.00 Total Income 5,863,643.08 Expense 435300 Repair & Maint-Vehicles 1,826.64 Motor Fuels and Lub 283.96 449900 Misc. Expense 77.00 General Operating 1 426000 OFFICE SUPPLIES & MAT 10,888.23 431100 TRAVEL-MILAGE 258.97 431200 TRAVEL-SUBSISTENCE 890.14 431500 TRAVEL-REGISTRATIONS 625.00 432500 POSTAGE 3,724.16 432100 TELEPHONE 1,449.94 434100 PRINTING 1,397.75 435200 REPAIR & MAINT-EQUIPMENT 65.00 Total General Operating 1 19,299.19 State of NC 466006 ROD-Vital Records Automa 2,894.00 466004-ROD Deed Fees Cul/Res 48,857.55 466005-ROD Deed of Trust fees 39,086.04	Misc. Other	222,264.00
324000 ROD-EXCISE TAX 4,363,659.00 383959 MISCELLANEOUS REVENUES 120,407.08 PASSPORT APPLICATIONS 36,932.00 Total Income 5,863,643.08 Expense 435300 Repair & Maint-Vehicles 1,826.64 Motor Fuels and Lub 283.96 449900 Misc. Expense 77.00 General Operating 1 426000 OFFICE SUPPLIES & MAT 10,888.23 431100 TRAVEL-MILAGE 258.97 431200 TRAVEL-SUBSISTENCE 890.14 431500 TRAVEL-REGISTRATIONS 625.00 432500 POSTAGE 3,724.16 432100 TELEPHONE 1,449.94 434100 PRINTING 1,397.75 435200 REPAIR & MAINT-EQUIPMENT 65.00 Total General Operating 1 19,299.19 State of NC 466006 ROD-Vital Records Automa 2,894.00 466004-ROD Deed Fees Cul/Res 48,857.55 466005-ROD Deed of Trust fees 39,086.04	Total 334100 ROD-RECORDING FEES	1,291,131.00
383959 MISCELLANEOUS REVENUES 120,407.08 PASSPORT APPLICATIONS 36,932.00 Total Income 5,863,643.08 Gross Profit 5,863,643.08 Expense 1,826.64 Motor Fuels and Lub 283.96 449900 Misc. Expense 77.00 General Operating 1 426000 OFFICE SUPPLIES & MAT 10,888.23 431100 TRAVEL-MILAGE 258.97 431200 TRAVEL-SUBSISTENCE 890.14 431500 TRAVEL-REGISTRATIONS 625.00 432500 POSTAGE 3,724.16 432100 TELEPHONE 1,449.94 434100 PRINTING 1,397.75 435200 REPAIR & MAINT-EQUIPMENT 65.00 Total General Operating 1 19,299.19 State of NC 466006 ROD-Vital Records Automa 2,894.00 466004-ROD Deed Fees Cul/Res 48,857.55 466005-ROD Deed of Trust fees 39,086.04	329000 ROD-MARRIAGE LICENSES	44,220.00
PASSPORT APPLICATIONS 36,932.00 Total Income 5,863,643.08 Gross Profit 5,863,643.08 Expense 435300 Repair & Maint-Vehicles 1,826.64 Motor Fuels and Lub 283.96 449900 Misc. Expense 77.00 General Operating 1 426000 OFFICE SUPPLIES & MAT 10,888.23 431100 TRAVEL-MILAGE 258.97 431200 TRAVEL-SUBSISTENCE 890.14 431500 TRAVEL-REGISTRATIONS 625.00 432500 POSTAGE 3,724.16 432100 TELEPHONE 1,449.94 434100 PRINTING 1,397.75 435200 REPAIR & MAINT-EQUIPMENT 65.00 Total General Operating 1 19,299.19 State of NC 466006 ROD-Vital Records Automa 2,894.00 466004-ROD Deed Fees Cul/Res 48,857.55 466005-ROD Deed of Trust fees 39,086.04	324000 ROD-EXCISE TAX	4,363,659.00
Total Income 5,863,643.08	383959 MISCELLANEOUS REVENUES	120,407.08
### State of NC State of NC State of NC Capable A	PASSPORT APPLICATIONS	36,932.00
Expense 435300 Repair & Maint-Vehicles 1,826.64 Motor Fuels and Lub 283.96 449900 Misc. Expense 77.00 General Operating 1 426000 OFFICE SUPPLIES & MAT 431100 TRAVEL-MILAGE 258.97 431200 TRAVEL-SUBSISTENCE 890.14 431500 TRAVEL-REGISTRATIONS 625.00 432500 POSTAGE 3,724.16 432100 TELEPHONE 1,449.94 434100 PRINTING 1,397.75 435200 REPAIR & MAINT-EQUIPMENT Total General Operating 1 State of NC 466006 ROD-Vital Records Automa 466004-ROD Deed Fees Cul/Res 48,857.55 466005-ROD Deed of Trust fees 39,086.04	Total Income	5,863,643.08
435300 Repair & Maint-Vehicles 1,826.64 Motor Fuels and Lub 283.96 449900 Misc. Expense 77.00 General Operating 1 1 426000 OFFICE SUPPLIES & MAT 10,888.23 431100 TRAVEL-MILAGE 258.97 431200 TRAVEL-SUBSISTENCE 890.14 431500 TRAVEL-REGISTRATIONS 625.00 432500 POSTAGE 3,724.16 432100 TELEPHONE 1,449.94 434100 PRINTING 1,397.75 435200 REPAIR & MAINT-EQUIPMENT 65.00 Total General Operating 1 19,299.19 State of NC 466006 ROD-Vital Records Automa 2,894.00 466004-ROD Deed Fees Cul/Res 48,857.55 466005-ROD Deed of Trust fees 39,086.04	Gross Profit	5,863,643.08
Motor Fuels and Lub 283.96 449900 Misc. Expense 77.00 General Operating 1 10,888.23 431100 TRAVEL-MILAGE 258.97 431200 TRAVEL-SUBSISTENCE 890.14 431500 TRAVEL-REGISTRATIONS 625.00 432500 POSTAGE 3,724.16 432100 TELEPHONE 1,449.94 434100 PRINTING 1,397.75 435200 REPAIR & MAINT-EQUIPMENT 65.00 Total General Operating 1 19,299.19 State of NC 466006 ROD-Vital Records Automa 2,894.00 466004-ROD Deed Fees Cul/Res 48,857.55 466005-ROD Deed of Trust fees 39,086.04	Expense	
449900 Misc. Expense 77.00 General Operating 1 1 426000 OFFICE SUPPLIES & MAT 10,888.23 431100 TRAVEL-MILAGE 258.97 431200 TRAVEL-SUBSISTENCE 890.14 431500 TRAVEL-REGISTRATIONS 625.00 432500 POSTAGE 3,724.16 432100 TELEPHONE 1,449.94 434100 PRINTING 1,397.75 435200 REPAIR & MAINT-EQUIPMENT 65.00 Total General Operating 1 19,299.19 State of NC 466006 ROD-Vital Records Automa 2,894.00 466004-ROD Deed Fees Cul/Res 48,857.55 466005-ROD Deed of Trust fees 39,086.04	435300 Repair & Maint-Vehicles	1,826.64
General Operating 1 426000 OFFICE SUPPLIES & MAT 10,888.23 431100 TRAVEL-MILAGE 258.97 431200 TRAVEL-SUBSISTENCE 890.14 431500 TRAVEL-REGISTRATIONS 625.00 432500 POSTAGE 3,724.16 432100 TELEPHONE 1,449.94 434100 PRINTING 1,397.75 435200 REPAIR & MAINT-EQUIPMENT 65.00 Total General Operating 1 19,299.19 State of NC 466006 ROD-Vital Records Automa 2,894.00 466004-ROD Deed Fees Cul/Res 48,857.55 466005-ROD Deed of Trust fees 39,086.04	Motor Fuels and Lub	283.96
426000 OFFICE SUPPLIES & MAT 10,888.23 431100 TRAVEL-MILAGE 258.97 431200 TRAVEL-SUBSISTENCE 890.14 431500 TRAVEL-REGISTRATIONS 625.00 432500 POSTAGE 3,724.16 432100 TELEPHONE 1,449.94 434100 PRINTING 1,397.75 435200 REPAIR & MAINT-EQUIPMENT 65.00 Total General Operating 1 19,299.19 State of NC 466006 ROD-Vital Records Automa 2,894.00 466004-ROD Deed Fees Cul/Res 48,857.55 466005-ROD Deed of Trust fees 39,086.04	449900 Misc. Expense	77.00
431100 TRAVEL-MILAGE 258.97 431200 TRAVEL-SUBSISTENCE 890.14 431500 TRAVEL-REGISTRATIONS 625.00 432500 POSTAGE 3,724.16 432100 TELEPHONE 1,449.94 434100 PRINTING 1,397.75 435200 REPAIR & MAINT-EQUIPMENT 65.00 Total General Operating 1 19,299.19 State of NC 466006 ROD-Vital Records Automa 2,894.00 466004-ROD Deed Fees Cul/Res 48,857.55 466005-ROD Deed of Trust fees 39,086.04	General Operating 1	
431200 TRAVEL-SUBSISTENCE 890.14 431500 TRAVEL-REGISTRATIONS 625.00 432500 POSTAGE 3,724.16 432100 TELEPHONE 1,449.94 434100 PRINTING 1,397.75 435200 REPAIR & MAINT-EQUIPMENT 65.00 Total General Operating 1 19,299.19 State of NC 466006 ROD-Vital Records Automa 2,894.00 466004-ROD Deed Fees Cul/Res 48,857.55 466005-ROD Deed of Trust fees 39,086.04	426000 OFFICE SUPPLIES & MAT	10,888.23
431500 TRAVEL-REGISTRATIONS 625.00 432500 POSTAGE 3,724.16 432100 TELEPHONE 1,449.94 434100 PRINTING 1,397.75 435200 REPAIR & MAINT-EQUIPMENT 65.00 Total General Operating 1 19,299.19 State of NC 466006 ROD-Vital Records Automa 2,894.00 466004-ROD Deed Fees Cul/Res 48,857.55 466005-ROD Deed of Trust fees 39,086.04	431100 TRAVEL-MILAGE	258.97
432500 POSTAGE 3,724.16 432100 TELEPHONE 1,449.94 434100 PRINTING 1,397.75 435200 REPAIR & MAINT-EQUIPMENT 65.00 Total General Operating 1 19,299.19 State of NC 466006 ROD-Vital Records Automa 2,894.00 466004-ROD Deed Fees Cul/Res 48,857.55 466005-ROD Deed of Trust fees 39,086.04	431200 TRAVEL-SUBSISTENCE	890.14
432100 TELEPHONE 1,449.94 434100 PRINTING 1,397.75 435200 REPAIR & MAINT-EQUIPMENT 65.00 Total General Operating 1 19,299.19 State of NC 466006 ROD-Vital Records Automa 2,894.00 466004-ROD Deed Fees Cul/Res 48,857.55 466005-ROD Deed of Trust fees 39,086.04	431500 TRAVEL-REGISTRATIONS	625.00
434100 PRINTING 1,397.75 435200 REPAIR & MAINT-EQUIPMENT 65.00 Total General Operating 1 19,299.19 State of NC 466006 ROD-Vital Records Automa 2,894.00 466004-ROD Deed Fees Cul/Res 48,857.55 466005-ROD Deed of Trust fees 39,086.04	432500 POSTAGE	3,724.16
435200 REPAIR & MAINT-EQUIPMENT 65.00 Total General Operating 1 19,299.19 State of NC 466006 ROD-Vital Records Automa 2,894.00 466004-ROD Deed Fees Cul/Res 48,857.55 466005-ROD Deed of Trust fees 39,086.04	432100 TELEPHONE	1,449.94
Total General Operating 1 19,299.19 State of NC 466006 ROD-Vital Records Automa 2,894.00 466004-ROD Deed Fees Cul/Res 48,857.55 466005-ROD Deed of Trust fees 39,086.04	434100 PRINTING	1,397.75
State of NC 466006 ROD-Vital Records Automa 2,894.00 466004-ROD Deed Fees Cul/Res 48,857.55 466005-ROD Deed of Trust fees 39,086.04	435200 REPAIR & MAINT-EQUIPMENT	65.00
466006 ROD-Vital Records Automa 2,894.00 466004-ROD Deed Fees Cul/Res 48,857.55 466005-ROD Deed of Trust fees 39,086.04	Total General Operating 1	19,299.19
466004-ROD Deed Fees Cul/Res 48,857.55 466005-ROD Deed of Trust fees 39,086.04	State of NC	
466005-ROD Deed of Trust fees 39,086.04	466006 ROD-Vital Records Automa	2,894.00
•	466004-ROD Deed Fees Cul/Res	48,857.55
466003-ROD Floodplain Mapping 107,486.61	466005-ROD Deed of Trust fees	39,086.04
	466003-ROD Floodplain Mapping	107,486.61

466001 ROD-EXCISE TAX-ST NC	2,138,658.40
466002 ROD-MARRIAGE-ST NC	25,795.00
Total State of NC	2,362,777.60
PERSONAL SERVICES	
418306 Life Insurance	677.40
418400 Disability/long term ins	2,169.33
418200 RETIREMENT	95,489.72
413400 ROD-RETIREMENT FUND 412100 SALARIES & WAGES-	21,836.37
REGULAR 412200 SALARIES & WAGES- OVERTIM	663,649.05 32.25
412700 SALARIES & WAGES-LONGVT	17,900.48
418100 FICA	51,051.97
418300 GROUP INSURANCE	135,596.10
Total PERSONAL SERVICES	988,402.67
TOTAL T ENGONAL SERVICES	900,402.07
GENERAL OPERATING II	
439900 CONTRACTED SERVICES	132,000.00
441400 RENT OF EQUIPMENT	1,529.25
444000 SERV & MAINT CONTRACT	8,782.84
498032 TRANS TO ROD TECH FUND	189,657.77
Total GENERAL OPERATING II	331,969.86
OTHER	
449929 Health Risk Event	164.93
426100 MINOR OFFICE EQUIPMENT	328.92
449100 DUES	475.00
Total OTHER	968.85
	000.00
Total Expense	3,705,605.77
Net Income	2,158,037.31

Annual 2019-2020

July 1, 2019-June 30, 2020

Detail of Instruments Recorded (Number Recorded)

Annual	Type of Instrument	Same Time	Difference	YR-To-Date
July-June		Last Year	+ or -	FY 2019-2020
2019-2020				
23907	Deeds and Deeds of Trust	18463	+5444	23907
599	Plats	470	+129	599
684	UCC's	446	+238	684
18970	Cancellations/Miscellaneous	14798	+4172	18970
737	Marriage Licenses	759	-22	737
405	Notary Oaths	401	+4	405
9098	Instruments w/ Excise	7768	+1330	9098
	(included in above totals)			
45,302	TOTALS	35,337		45,302

Prepared By: Dana Varnam Date: July 14, 2020
Approved By: Brenda M. Clemmons Date: July 14, 2020