

**Brunswick County Register of Deeds
Income & Expense
First Quarter, 2019-2020**

	<u>Jul - Sep 19</u>
Income	
383969 MISCELLANEOUS-ATMC/OTHER	2,541.00
334100 ROD-RECORDING FEES	
Deeds	92,238.00
Deeds of Trust	159,174.00
Plats or Maps	4,452.00
UCC's	8,101.00
Misc. Other	<u>54,817.00</u>
Total 334100 ROD-RECORDING FEES	318,782.00
329000 ROD-MARRIAGE LICENSES	15,540.00
324000 ROD-EXCISE TAX	1,198,204.00
383959 MISCELLANEOUS REVENUES	34,357.75
PASSPORT APPLICATIONS	<u>12,845.00</u>
Total Income	<u>1,582,269.75</u>
Gross Profit	1,582,269.75
Expense	
435300 Repair & Maint-Vehicles	1,826.64
Motor Fuels and Lub	98.39
449900 Misc. Expense	40.00
General Operating 1	
426000 OFFICE SUPPLIES & MAT	893.02
431100 TRAVEL-MILAGE	127.43
431200 TRAVEL-SUBSISTENCE	100.47
431500 TRAVEL-REGISTRATIONS	300.00
432500 POSTAGE	817.27
432100 TELEPHONE	<u>344.85</u>
Total General Operating 1	2,583.04
State of NC	
466006 ROD-Vital Records Automa	1,022.00
466004-ROD Deed Fees Cul/Res	12,280.65
466005-ROD Deed of Trust fees	9,824.52
466003-ROD Floodplain Mapping	27,017.43
466001 ROD-EXCISE TAX-ST NC	587,585.46
466002 ROD-MARRIAGE-ST NC	<u>9,065.00</u>

Total State of NC 646,795.06

PERSONAL SERVICES

418306 Life Insurance	168.37
418400 Disability/long term ins	541.15
418200 RETIREMENT	25,755.65
413400 ROD-RETIREMENT FUND	5,530.20
412100 SALARIES & WAGES-REGULAR	179,085.53
412200 SALARIES & WAGES-OVERTIM	32.25
412700 SALARIES & WAGES-LONGVT	4,719.64
418100 FICA	13,811.48
418300 GROUP INSURANCE	<u>33,725.13</u>
Total PERSONAL SERVICES	263,369.40

GENERAL OPERATING II

439900 CONTRACTED SERVICES	33,000.00
441400 RENT OF EQUIPMENT	385.20
444000 SERV & MAINT CONTRACT	2,208.46
498032 TRANS TO ROD TECH FUND	<u>46,291.37</u>
Total GENERAL OPERATING II	<u>81,885.03</u>

Total Expense 996,597.56

Net Income 585,672.19

FIRST QUARTER 2019-2020

July 1-September 30, 2019

**Detail of Instruments Recorded
(Number Recorded)**

First Quarter July-September 2019-2020	Type of Instrument	Same Time Last Year	Difference + or -	YR-To-Date FY 2019-2020
6040	Deeds and Deeds of Trust	4951	+1089	6040
161	Plats	120	+41	161
207	UCC's	114	+93	207
4552	Cancellations/Miscellaneous	4013	+539	4552
259	Marriage Licenses	252	+7	259
111	Notary Oaths	96	+15	111
2482	Instruments w/Excise (Included in above Totals)	2169	+313	2482
11,330	TOTALS	9,546		11,330

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Approved By: Brenda M. Clemmons

Date: October 29, 2019
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