

**Brunswick County Register of Deeds
Income & Expense
January - March, 2018**

	Jan - Mar 18
Income	
383969 MISCELLANEOUS-ATMC/OTHER	3,241.00
334100 ROD-RECORDING FEES	
Deeds	81,914.00
Deeds of Trust	116,812.00
Plats or Maps	4,137.00
UCC's	4,060.00
Misc. Other	52,919.00
Total 334100 ROD-RECORDING FEES	259,842.00
329000 ROD-MARRIAGE LICENSES	8,400.00
324000 ROD-EXCISE TAX	887,351.00
383959 MISCELLANEOUS REVENUES	21,361.00
PASSPORT APPLICATIONS	10,307.00
Total Income	1,190,502.00
Gross Profit	1,190,502.00
Expense	
435300 Repair & Maint-Vehicles	6.25
Motor Fuels and Lub	84.50
General Operating 1	
426000 OFFICE SUPPLIES & MAT	1,940.43
431100 TRAVEL-MILAGE	76.47
431200 TRAVEL-SUBSISTENCE	28.00
431500 TRAVEL-REGISTRATIONS	305.00
432500 POSTAGE	793.03
432100 TELEPHONE	360.70
434100 PRINTING	538.46
Total General Operating 1	4,042.09
State of NC	
466006 ROD-Vital Records Automa	745.00
466004-ROD Deed Fees Cul/Res	10,605.10
466005-ROD Deed of Trust fees	8,484.08
466003-ROD Floodplain Mapping	23,331.22
466001 ROD-EXCISE TAX-ST NC	434,801.99
466002 ROD-MARRIAGE-ST NC	4,900.00

Total State of NC 482,867.39

PERSONAL SERVICES

418306 Life Insurance	242.55
418400 Disability/long term ins	519.36
418200 RETIREMENT	21,623.13
413400 ROD-RETIREMENT FUND	4,344.03
412100 SALARIES & WAGES- REGULAR	169,367.06
412700 SALARIES & WAGES-LONGVT	2,791.44
418100 FICA	12,985.69
418300 GROUP INSURANCE	<u>34,380.00</u>
Total PERSONAL SERVICES	246,253.26

GENERAL OPERATING II

439900 CONTRACTED SERVICES	33,000.00
441400 RENT OF EQUIPMENT	372.84
444000 SERV & MAINT CONTRACT	2,415.00
498032 TRANS TO ROD TECH FUND	<u>35,327.45</u>
Total GENERAL OPERATING II	<u>71,115.29</u>

Total Expense 804,368.78

Net Income 386,133.22

**Third Quarter 2017-2018
January, February, March**

**Detail of Instruments Recorded
(Number Recorded)**

Third Quarter 2017-2018	Type of Instrument	Same Time Last Year	Difference + or -	Yr-To-Date FY 2017-2018
4995	Deeds and Deeds of Trust	4620	-375	15940
156	Plats	142	-14	434
102	UCC's	107	+5	314
4060	Cancellations/Miscellaneous	4536	-476	12978
140	Marriage Licenses	148	-8	653
110	Notary Oaths	102	+8	260
2113	Instruments w/ Excise (Included in above totals)	1796	+317	6896
9,563	TOTALS	9,655		30,579

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Date: April 20, 2018
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