

**Brunswick County Register of Deeds  
Income & Expense  
May, 2018**

|                                 | <u>May 18</u>     |
|---------------------------------|-------------------|
| <b>Income</b>                   |                   |
| 383969 MISCELLANEOUS-ATMC/OTHER | 805.00            |
| 334100 ROD-RECORDING FEES       |                   |
| Deeds                           | 33,904.00         |
| Deeds of Trust                  | 48,708.00         |
| Plats or Maps                   | 1,344.00          |
| UCC's                           | 2,056.00          |
| Misc. Other                     | <u>19,150.00</u>  |
| Total 334100 ROD-RECORDING FEES | 105,162.00        |
| 329000 ROD-MARRIAGE LICENSES    | 6,300.00          |
| 324000 ROD-EXCISE TAX           | 395,085.00        |
| 383959 MISCELLANEOUS REVENUES   | 9,520.07          |
| PASSPORT APPLICATIONS           | <u>3,465.00</u>   |
| Total Income                    | <u>520,337.07</u> |
| <b>Gross Profit</b>             | 520,337.07        |
| <b>Expense</b>                  |                   |
| 435300 Repair & Maint-Vehicles  | 13.89             |
| Motor Fuels and Lub             | 29.96             |
| General Operating 1             |                   |
| 426000 OFFICE SUPPLIES & MAT    | 323.42            |
| 432500 POSTAGE                  | 320.63            |
| 432100 TELEPHONE                | <u>111.12</u>     |
| Total General Operating 1       | 755.17            |
| <b>State of NC</b>              |                   |
| 466006 ROD-Vital Records Automa | 257.00            |
| 466004-ROD Deed Fees Cul/Res    | 4,205.15          |
| 466005-ROD Deed of Trust fees   | 3,364.12          |
| 466003-ROD Floodplain Mapping   | 9,251.33          |
| 466001 ROD-EXCISE TAX-ST NC     | 193,591.65        |
| 466002 ROD-MARRIAGE-ST NC       | <u>3,675.00</u>   |
| Total State of NC               | 214,344.25        |

**PERSONAL SERVICES**

|                                     |                  |
|-------------------------------------|------------------|
| 418306 Life Insurance               | 80.85            |
| 418400 Disability/long term ins     | 173.12           |
| 418200 RETIREMENT                   | 6,081.98         |
| 413400 ROD-RETIREMENT FUND          | 1,814.73         |
| 412100 SALARIES & WAGES-<br>REGULAR | 48,423.41        |
| 418100 FICA                         | 3,642.91         |
| 418300 GROUP INSURANCE              | <u>11,460.00</u> |
| <b>Total PERSONAL SERVICES</b>      | <b>71,677.00</b> |

**GENERAL OPERATING II**

|                                   |                         |
|-----------------------------------|-------------------------|
| 439900 CONTRACTED SERVICES        | 11,000.00               |
| 441400 RENT OF EQUIPMENT          | 147.58                  |
| 444000 SERV & MAINT CONTRACT      | 805.00                  |
| 498032 TRANS TO ROD TECH FUND     | <u>14,604.07</u>        |
| <b>Total GENERAL OPERATING II</b> | <b><u>26,556.65</u></b> |

**Total Expense** 313,376.92

**Net Income** 206,960.15

## MAY 2018

**Detail of Instruments Recorded  
(Number Recorded)**

| <b>This Month<br/>May 2018</b> | <b>Type of Instrument</b>                                   | <b>Same Time<br/>Last Year</b> | <b>Difference<br/>+ or -</b> | <b>YR-To-Date<br/>FY 2017-2018</b> |
|--------------------------------|---|--------------------------------|------------------------------|------------------------------------|
| <b>2044</b>                    | <b>Deeds and Deeds of Trust</b>                             | <b>1852</b>                    | <b>+192</b>                  | <b>20016</b>                       |
| <b>54</b>                      | <b>Plats</b>  | <b>41</b>                      | <b>+13</b>                   | <b>543</b>                         |
| <b>51</b>                      | <b>UCC's</b>  | <b>43</b>                      | <b>+8</b>                    | <b>400</b>                         |
| <b>1496</b>                    | <b>Cancellations/Miscellaneous</b>                          | <b>1542</b>                    | <b>-46</b>                   | <b>15982</b>                       |
| <b>105</b>                     | <b>Marriage Licenses</b>                                    | <b>70</b>                      | <b>+35</b>                   | <b>828</b>                         |
| <b>44</b>                      | <b>Notary Oaths</b>   | <b>32</b>                      | <b>+12</b>                   | <b>333</b>                         |
| <b>906</b>                     | <b>Instruments w/ Excise<br/>(Included in above Totals)</b> | <b>796</b>                     | <b>+110</b>                  | <b>8708</b>                        |
| <b>3,794</b>                   | <b>TOTALS</b>   | <b>3,580</b>                   |                              | <b>38,102</b>                      |

Prepared By: Dana Varnam  
Approved By: Brenda M. Clemmons

Date: June 15, 2018  
Date: June 15, 2018