

**Brunswick County Register of Deeds
Income & Expense
October - December, 2017**

	<u>Oct - Dec 17</u>
Income	
383969 MISCELLANEOUS-ATMC/OTHER	2,177.00
334100 ROD-RECORDING FEES	
Deeds	86,466.00
Deeds of Trust	131,200.00
Plats or Maps	2,919.00
UCC's	3,442.00
Misc. Other	<u>62,004.00</u>
Total 334100 ROD-RECORDING FEES	286,031.00
329000 ROD-MARRIAGE LICENSES	10,920.00
324000 ROD-EXCISE TAX	983,372.00
383959 MISCELLANEOUS REVENUES	30,691.50
PASSPORT APPLICATIONS	<u>6,900.00</u>
Total Income	<u>1,320,091.50</u>
 Gross Profit	 1,320,091.50
 Expense	
418304 Unemployment Insurance	1,421.00
Motor Fuels and Lub	86.44
General Operating 1	
426000 OFFICE SUPPLIES & MAT	4,731.88
431100 TRAVEL-MILAGE	35.00
431200 TRAVEL-SUBSISTENCE	695.70
432500 POSTAGE	846.59
432100 TELEPHONE	<u>320.90</u>
Total General Operating 1	6,630.07
 State of NC	
466006 ROD-Vital Records Automa	691.00
466004-ROD Deed Fees Cul/Res	11,704.05
466005-ROD Deed of Trust fees	9,363.24
466003-ROD Floodplain Mapping	25,748.91
466001 ROD-EXCISE TAX-ST NC	481,852.28
466002 ROD-MARRIAGE-ST NC	<u>6,370.00</u>
Total State of NC	535,729.48

PERSONAL SERVICES

418306 Life Insurance	242.55
418400 Disability/long term ins	519.36
418200 RETIREMENT	18,906.25
413400 ROD-RETIREMENT FUND	4,914.63
412100 SALARIES & WAGES- REGULAR	145,270.39
412700 SALARIES & WAGES-LONGVT	5,256.74
418100 FICA	11,330.92
418300 GROUP INSURANCE	<u>34,380.00</u>
Total PERSONAL SERVICES	220,820.84

GENERAL OPERATING II

439900 CONTRACTED SERVICES	33,000.00
441400 RENT OF EQUIPMENT	441.73
444000 SERV & MAINT CONTRACT	2,415.00
498032 TRANS TO ROD TECH FUND	<u>39,890.89</u>
Total GENERAL OPERATING II	75,747.62

OTHER

449100 DUES	<u>475.00</u>
Total OTHER	<u>475.00</u>

Total Expense 840,910.45

Net Income 479,181.05

Second Quarter 2017-2018 October-December 2017

Detail of Instruments Recorded (Number Recorded)

Second Quarter 2017-2018	Type of Instrument	Same Time Last Year	Difference + or -	YR-To-Date FY 2017-2018
5370	Deeds and Deeds of Trust	4933	+437	10985
132	Plats	132	-	278
88	UCC's	90	-2	212
4479	Cancellations/Miscellaneous	4331	+148	8918
182	Marriage Licenses	156	+26	513
74	Notary Oaths	96	-22	150
2352	Instruments w/ Excise (Included in above Totals)	1931	+421	4783
10,325	TOTALS	9,738		21,056

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Approved By: Brenda M. Clemmons

Date: January 26, 2018
Date: January 26, 2018