

**Brunswick County Register of Deeds
Income & Expense
April, 2019**

	<u>Apr 19</u>
Income	
383969 MISCELLANEOUS-ATMC/OTHER	1,001.00
334100 ROD-RECORDING FEES	
Deeds	27,070.00
Deeds of Trust	41,228.00
Plats or Maps	966.00
UCC's	2,115.00
Misc. Other	<u>17,477.00</u>
Total 334100 ROD-RECORDING FEES	88,856.00
329000 ROD-MARRIAGE LICENSES	5,280.00
324000 ROD-EXCISE TAX	345,034.00
383959 MISCELLANEOUS REVENUES	6,950.50
PASSPORT APPLICATIONS	<u>4,690.00</u>
Total Income	<u>451,811.50</u>
Gross Profit	451,811.50
Expense	
Motor Fuels and Lub	63.08
449900 Misc. Expense	40.00
General Operating 1	
426000 OFFICE SUPPLIES & MAT	378.00
431100 TRAVEL-MILAGE	31.16
431200 TRAVEL-SUBSISTENCE	301.32
431500 TRAVEL-REGISTRATIONS	100.00
432500 POSTAGE	372.20
432100 TELEPHONE	<u>114.39</u>
Total General Operating 1	1,297.07
State of NC	
466006 ROD-Vital Records Automa	347.00
466004-ROD Deed Fees Cul/Res	3,527.80
466005-ROD Deed of Trust fees	2,822.24
466003-ROD Floodplain Mapping	7,761.16
466001 ROD-EXCISE TAX-ST NC	169,066.66
466002 ROD-MARRIAGE-ST NC	<u>3,080.00</u>

Total State of NC 186,604.86

PERSONAL SERVICES

418306 Life Insurance 53.51
 418400 Disability/long term ins 168.43
 418200 RETIREMENT 6,193.62
 413400 ROD-RETIREMENT FUND 1,516.30
 412100 SALARIES & WAGES-REGULAR 47,359.64
 412700 SALARIES & WAGES-LONGVT 990.20
 418100 FICA 3,604.12
 418300 GROUP INSURANCE 10,835.92

Total PERSONAL SERVICES 70,721.74

GENERAL OPERATING II

439900 CONTRACTED SERVICES 11,000.00
 441400 RENT OF EQUIPMENT 106.00
 444000 SERV & MAINT CONTRACT 735.84
 498032 TRANS TO ROD TECH FUND 12,199.34

Total GENERAL OPERATING II 24,041.18

Total Expense 282,767.93

Net Income 169,043.57

APRIL 2019

**Detail of Instruments Recorded
(Number Recorded)**

This Month April 2019	Type of Instrument	Same Time Last Year	Difference + or -	YR-To-Date FY 2018-2019
1690	Deeds and Deeds of Trust	2032	-342	14477
39	Plats	55	-16	374
54	UCC's	35	+19	337
1424	Cancellations/Miscellaneous	1508	-84	11852
88	Marriage Licenses	70	+18	570
30	Notary Oaths	29	+1	320
747	Instruments w/ Excise (Included in above totals)	906	-159	6034
3,325	TOTALS	3,729		27,930

Prepared By: Dana Varnam
 Approved By: Brenda M. Clemmons

Date: May 22, 2019
 Date: May 22, 2019