

**Brunswick County Register of Deeds
Income & Expense
Third Quarter, 2019**

	<u>Jan - Mar 19</u>
Income	
383969 MISCELLANEOUS-ATMC/OTHER	2,870.00
334100 ROD-RECORDING FEES	
Deeds	76,560.00
Deeds of Trust	115,892.00
Plats or Maps	3,255.00
UCC's	4,236.00
Misc. Other	<u>54,705.00</u>
Total 334100 ROD-RECORDING FEES	254,648.00
329000 ROD-MARRIAGE LICENSES	8,340.00
324000 ROD-EXCISE TAX	804,613.00
383959 MISCELLANEOUS REVENUES	31,970.50
PASSPORT APPLICATIONS	<u>14,217.00</u>
Total Income	<u>1,116,658.50</u>
Gross Profit	1,116,658.50
Expense	
Motor Fuels and Lub	67.33
449900 Misc. Expense	37.00
General Operating 1	
426000 OFFICE SUPPLIES & MAT	3,550.30
431500 TRAVEL-REGISTRATIONS	150.00
432500 POSTAGE	989.66
432100 TELEPHONE	<u>341.03</u>
Total General Operating 1	5,030.99
State of NC	
466006 ROD-Vital Records Automa	943.00
466004-ROD Deed Fees Cul/Res	10,288.90
466005-ROD Deed of Trust fees	8,231.12
466003-ROD Floodplain Mapping	22,635.58
466001 ROD-EXCISE TAX-ST NC	394,434.32
466002 ROD-MARRIAGE-ST NC	<u>4,865.00</u>
Total State of NC	441,397.92
PERSONAL SERVICES	

418306 Life Insurance	160.53
418400 Disability/long term ins	505.29
418200 RETIREMENT	21,712.29
413400 ROD-RETIREMENT FUND	4,424.37
412100 SALARIES & WAGES- REGULAR	166,059.54
412700 SALARIES & WAGES-LONGVT	3,434.99
418100 FICA	12,682.36
418300 GROUP INSURANCE	<u>32,507.76</u>
Total PERSONAL SERVICES	241,487.13
 GENERAL OPERATING II	
439900 CONTRACTED SERVICES	33,000.00
441400 RENT OF EQUIPMENT	353.10
444000 SERV & MAINT CONTRACT	2,058.80
498032 TRANS TO ROD TECH FUND	<u>35,670.98</u>
Total GENERAL OPERATING II	<u>71,082.88</u>
 Total Expense	 <u>759,103.25</u>
 Net Income	 <u><u>357,555.25</u></u>

Third Quarter 2018-2019 January, February, March

Detail of Instruments Recorded (Number Recorded)

Third Quarter 2018-2019	Type of Instrument	Same Time Last Year	Difference + or -	Yr-To-Date FY 2018-2019
4756	Deeds and Deeds of Trust	4995	-239	12787
135	Plats	156	-21	335
106	UCC's	102	+4	283
3901	Cancellations/Miscellaneous	4060	-159	10428
139	Marriage Licenses	140	-1	482
110	Notary Oaths	110	0	290
1829	Instruments w/ Excise (Included in above totals)	2113	-284	5287
9,147	TOTALS	9,563		24,605

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Date: April 18, 2019
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