

**Brunswick County Register of Deeds
Income & Expense
July, 2018**

	<u>Jul 18</u>
Income	
383969 MISCELLANEOUS-ATMC/OTHER	931.00
334100 ROD-RECORDING FEES	
Deeds	31,834.00
Deeds of Trust	47,232.00
Plats or Maps	1,029.00
UCC's	2,328.00
Misc. Other	<u>17,922.00</u>
Total 334100 ROD-RECORDING FEES	100,345.00
329000 ROD-MARRIAGE LICENSES	5,280.00
324000 ROD-EXCISE TAX	344,517.00
383959 MISCELLANEOUS REVENUES	9,520.00
PASSPORT APPLICATIONS	<u>4,480.00</u>
Total Income	<u>465,073.00</u>
 Gross Profit	 465,073.00
 Expense	
Motor Fuels and Lub	45.35
General Operating 1	
431200 TRAVEL-SUBSISTENCE	180.08
431500 TRAVEL-REGISTRATIONS	300.00
432500 POSTAGE	68.90
432100 TELEPHONE	<u>112.92</u>
Total General Operating 1	661.90
 State of NC	
466006 ROD-Vital Records Automa	350.00
466004-ROD Deed Fees Cul/Res	3,995.90
466005-ROD Deed of Trust fees	3,196.72
466003-ROD Floodplain Mapping	8,790.98
466001 ROD-EXCISE TAX-ST NC	168,813.33
466002 ROD-MARRIAGE-ST NC	<u>3,080.00</u>
Total State of NC	188,226.93

PERSONAL SERVICES

418306 Life Insurance	58.80
418400 Disability/long term ins	177.94
418200 RETIREMENT	6,690.39
413400 ROD-RETIREMENT FUND	1,727.17
412100 SALARIES & WAGES- REGULAR	49,772.50
412700 SALARIES & WAGES-LONGVT	2,455.38
418100 FICA	3,902.49
418300 GROUP INSURANCE	<u>10,488.90</u>
Total PERSONAL SERVICES	75,273.57

GENERAL OPERATING II

439900 CONTRACTED SERVICES	11,000.00
441400 RENT OF EQUIPMENT	106.00
444000 SERV & MAINT CONTRACT	710.00
498032 TRANS TO ROD TECH FUND	<u>13,778.00</u>
Total GENERAL OPERATING II	<u>25,594.00</u>

Total Expense 289,801.75

Net Income 175,271.25

July 2018

**Detail of Instruments Recorded
(Number Recorded)**

This Month July 2018	Type of Instrument	Same Time Last Year	Difference + or -	YR-To-Date FY 2018-2019
1956	Deeds and Deeds of Trust	1758	+198	1956
43	Plats	43	-	43
59	UCC's	50	+9	59
1537	Cancellations/Miscellaneous	1421	+116	1537
88	Marriage Licenses	104	-16	88
43	Notary Oaths	27	+16	43
848	Instruments w/ Excise (Included in above Totals)	787	+61	848
3,726	TOTALS	3,403		3,726

Prepared By: Dana Varnam
Approved By: Brenda M. Clemmons

Date: August 23, 2018
Date: August 23, 2018