

**Brunswick County Register of Deeds
Income & Expense
July 1st, 2019 – June 30th, 2020**

Jul '19 - Jun
20

Income	
383969 MISCELLANEOUS-ATMC/OTHER	7,294.00
334100 ROD-RECORDING FEES	
Deeds	344,536.00
Deeds of Trust	682,102.00
Plats or Maps	15,540.00
UCC's	26,689.00
Misc. Other	<u>222,264.00</u>
Total 334100 ROD-RECORDING FEES	1,291,131.00
329000 ROD-MARRIAGE LICENSES	44,220.00
324000 ROD-EXCISE TAX	4,363,659.00
383959 MISCELLANEOUS REVENUES	120,407.08
PASSPORT APPLICATIONS	<u>36,932.00</u>
Total Income	<u>5,863,643.08</u>
Gross Profit	5,863,643.08
Expense	
435300 Repair & Maint-Vehicles	1,826.64
Motor Fuels and Lub	283.96
449900 Misc. Expense	77.00
General Operating 1	
426000 OFFICE SUPPLIES & MAT	10,888.23
431100 TRAVEL-MILAGE	258.97
431200 TRAVEL-SUBSISTENCE	890.14
431500 TRAVEL-REGISTRATIONS	625.00
432500 POSTAGE	3,724.16
432100 TELEPHONE	1,449.94
434100 PRINTING	1,397.75
435200 REPAIR & MAINT-EQUIPMENT	<u>65.00</u>
Total General Operating 1	19,299.19
State of NC	
466006 ROD-Vital Records Automa	2,894.00
466004-ROD Deed Fees Cul/Res	48,857.55
466005-ROD Deed of Trust fees	39,086.04
466003-ROD Floodplain Mapping	107,486.61

466001 ROD-EXCISE TAX-ST NC	2,138,658.40
466002 ROD-MARRIAGE-ST NC	<u>25,795.00</u>
Total State of NC	2,362,777.60

PERSONAL SERVICES

418306 Life Insurance	677.40
418400 Disability/long term ins	2,169.33
418200 RETIREMENT	95,489.72
413400 ROD-RETIREMENT FUND	21,836.37
412100 SALARIES & WAGES- REGULAR	663,649.05
412200 SALARIES & WAGES- OVERTIM	32.25
412700 SALARIES & WAGES-LONGVT	17,900.48
418100 FICA	51,051.97
418300 GROUP INSURANCE	<u>135,596.10</u>
Total PERSONAL SERVICES	988,402.67

GENERAL OPERATING II

439900 CONTRACTED SERVICES	132,000.00
441400 RENT OF EQUIPMENT	1,529.25
444000 SERV & MAINT CONTRACT	8,782.84
498032 TRANS TO ROD TECH FUND	<u>189,657.77</u>
Total GENERAL OPERATING II	331,969.86

OTHER

449929 Health Risk Event	164.93
426100 MINOR OFFICE EQUIPMENT	328.92
449100 DUES	<u>475.00</u>
Total OTHER	<u>968.85</u>

Total Expense	<u>3,705,605.77</u>
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Net Income	<u><u>2,158,037.31</u></u>
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Annual 2019-2020

July 1, 2019-June 30, 2020

Detail of Instruments Recorded (Number Recorded)

Annual July-June 2019-2020	Type of Instrument	Same Time Last Year	Difference + or -	YR-To-Date FY 2019-2020
23907	Deeds and Deeds of Trust	18463	+5444	23907
599	Plats	470	+129	599
684	UCC's	446	+238	684
18970	Cancellations/Miscellaneous	14798	+4172	18970
737	Marriage Licenses	759	-22	737
405	Notary Oaths	401	+4	405
9098	Instruments w/ Excise (included in above totals)	7768	+1330	9098
45,302	TOTALS	35,337		45,302

Prepared By: Dana Varnam

Date: July 14, 2020

Approved By: Brenda M. Clemmons

Date: July 14, 2020