

**Brunswick County Register of Deeds
Income & Expense
January - June, 2022**

	<u>Jan - Jun 22</u>
Income	
383969 MISCELLANEOUS-ATMC/OTHER	112.00
334100 ROD-RECORDING FEES	
Deeds	222,646.00
Deeds of Trust	388,606.00
Plats or Maps	9,505.00
UCC's	17,890.00
Misc. Other	<u>126,323.00</u>
Total 334100 ROD-RECORDING FEES	764,970.00
329000 ROD-MARRIAGE LICENSES	26,880.00
324000 ROD-EXCISE TAX	4,536,473.00
383959 MISCELLANEOUS REVENUES	79,446.00
PASSPORT APPLICATIONS	<u>27,615.00</u>
Total Income	<u>5,435,496.00</u>
Gross Profit	5,435,496.00
Expense	
Motor Fuels and Lub	253.77
449900 Misc. Expense	77.75
General Operating 1	
426000 OFFICE SUPPLIES & MAT	4,222.50
431100 TRAVEL-MILAGE	163.23
431200 TRAVEL-SUBSISTENCE	451.81
431500 TRAVEL-REGISTRATIONS	225.00
432500 POSTAGE	2,676.95
432100 TELEPHONE	638.23
434100 PRINTING	<u>92.00</u>
Total General Operating 1	8,469.72
State of NC	
466006 ROD-Vital Records Automa	3,484.00
466004-ROD Deed Fees Cul/Res	29,229.90
466005-ROD Deed of Trust fees	23,383.92
466003-ROD Floodplain Mapping	64,305.78
466001 ROD-EXCISE TAX-ST NC	2,223,379.90
466002 ROD-MARRIAGE-ST NC	<u>15,680.00</u>

Total State of NC 2,359,463.50

PERSONAL SERVICES

418306 Life Insurance 254.86
 418400 Disability/long term ins 1,050.02
 418200 RETIREMENT 54,187.81
 413400 ROD-RETIREMENT FUND 13,069.22
 412100 SALARIES & WAGES-REGULAR 322,435.74
 412700 SALARIES & WAGES-LONGVT 7,977.56
 418100 FICA 24,461.83
 418300 GROUP INSURANCE 67,562.70

Total PERSONAL SERVICES 490,999.74

GENERAL OPERATING II

439900 CONTRACTED SERVICES 66,000.00
 441400 RENT OF EQUIPMENT 813.15
 444000 SERV & MAINT CONTRACT 4,454.97
 498032 TRANS TO ROD TECH FUND 111,106.23

Total GENERAL OPERATING II 182,374.35

Total Expense 3,041,638.83

Net Income 2,393,857.17

**SEMI-ANNUAL
 YEAR-END
 JANUARY-JUNE 2022**

**Detail of Instruments Recorded
 (Number Recorded)**

Semi-Annual Year-End 2021-2022	Type of Instrument	Same Time Last Year	Difference + or -	YR-To-Date FY 2021-2022
14626	Deeds and Deeds of Trust	17790	-3164	31149
365	Plats	352	+13	721
446	UCC's	310	+136	803
10584	Cancellations/Miscellaneous	13453	-2869	22651
448	Marriage Licenses	456	-8	964
306	Notary Oaths	247	+59	603
6141	Instruments w/ Excise (included in above totals)	6886	-745	12736
26,775	TOTALS	32,608		56,891

Prepared By: Dana Varnam
 Approved By: Brenda M. Clemmons

Date: August 4, 2022
 Date: August 4, 2022