

**Brunswick County Register of Deeds
Income & Expense
April - June, 2023**

Apr - Jun 23

Income

334100 ROD-RECORDING FEES	
Deeds	104,854.00
Deeds of Trust	151,572.00
Plats or Maps	5,389.00
UCC's	7,711.00
Misc. Other	<u>57,403.00</u>
Total 334100 ROD-RECORDING FEES	326,929.00
329000 ROD-MARRIAGE LICENSES	17,760.00
324000 ROD-EXCISE TAX	2,134,939.00
383959 MISCELLANEOUS REVENUES	43,347.25
PASSPORT APPLICATIONS	<u>23,345.00</u>
Total Income	<u>2,546,320.25</u>

Gross Profit 2,546,320.25

Expense

Motor Fuels and Lub	97.81
449900 Misc. Expense	107.00
General Operating 1	
426000 OFFICE SUPPLIES & MAT	2,901.57
431100 TRAVEL-MILAGE	32.00
431200 TRAVEL-SUBSISTENCE	372.94
431500 TRAVEL-REGISTRATIONS	105.00
432500 POSTAGE	1,974.00
432100 TELEPHONE	238.02
434100 PRINTING	<u>419.58</u>
Total General Operating 1	6,043.11

State of NC

466006 ROD-Vital Records Automa	841.00
466004-ROD Deed Fees Cul/Res	12,902.20
466005-ROD Deed of Trust fees	10,321.76
466003-ROD Floodplain Mapping	28,384.84
466001 ROD-EXCISE TAX-ST NC	1,046,120.11
466002 ROD-MARRIAGE-ST NC	<u>10,360.00</u>
Total State of NC	1,108,929.91

PERSONAL SERVICES

418306 Life Insurance	121.05
418400 Disability/long term ins	546.28
418200 RETIREMENT	33,111.74
413400 ROD-RETIREMENT FUND	5,820.54
412100 SALARIES & WAGES- REGULAR	185,281.01
412700 SALARIES & WAGES-LONGVT	7,902.90
418100 FICA	14,349.44
418300 GROUP INSURANCE	<u>36,378.30</u>
Total PERSONAL SERVICES	283,511.26

GENERAL OPERATING II

439900 CONTRACTED SERVICES	33,000.00
441400 RENT OF EQUIPMENT	402.88
444000 SERV & MAINT CONTRACT	2,267.45
498032 TRANS TO ROD TECH FUND	<u>48,434.42</u>
Total GENERAL OPERATING II	<u>84,104.75</u>

Total Expense 1,482,793.84

Net Income 1,063,526.41

Fourth Quarter 2022-2023

APRIL, MAY, JUNE 2023

**Detail of Instruments Recorded
(Number Recorded)**

4th Quarter 2022-2023	Type of Instrument	Same Time Last Year	Difference + or -	YR-To-Date FY 2022-2023
6406	Deeds and Deeds of Trust	7528	-1122	23590
179	Plats	190	-11	678
191	UCC's	220	-29	831
4283	Cancellations/Miscellaneous	4996	-713	16869
296	Marriage Licenses	282	+14	1062
143	Notary Oaths	159	-16	568
2881	Instruments w/ Excise (included in above totals)	3374	-493	10103
11,498	TOTALS	13,375		43,598

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Approved By: Brenda M. Clemmons

Date: July 20, 2023
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