

**Brunswick County Register of Deeds
Income & Expense
January - June, 2023**

	<u>Jan - Jun 23</u>
Income	
383969 MISCELLANEOUS-ATMC/OTHER	14.00
334100 ROD-RECORDING FEES	
Deeds	191,744.00
Deeds of Trust	276,014.00
Plats or Maps	9,179.00
UCC's	15,934.00
Misc. Other	<u>112,773.00</u>
Total 334100 ROD-RECORDING FEES	605,644.00
329000 ROD-MARRIAGE LICENSES	30,060.00
324000 ROD-EXCISE TAX	3,743,323.00
383959 MISCELLANEOUS REVENUES	89,282.00
PASSPORT APPLICATIONS	<u>52,150.00</u>
Total Income	<u>4,520,473.00</u>
Gross Profit	4,520,473.00
Expense	
Motor Fuels and Lub	177.66
449900 Misc. Expense	143.00
General Operating 1	
426000 OFFICE SUPPLIES & MAT	3,899.91
431100 TRAVEL-MILAGE	32.00
431200 TRAVEL-SUBSISTENCE	390.21
431500 TRAVEL-REGISTRATIONS	255.00
432500 POSTAGE	3,858.64
432100 TELEPHONE	481.36
434100 PRINTING	<u>1,372.58</u>
Total General Operating 1	10,289.70
State of NC	
466006 ROD-Vital Records Automa	2,176.00
466004-ROD Deed Fees Cul/Res	23,998.65
466005-ROD Deed of Trust fees	19,198.92
466003-ROD Floodplain Mapping	52,797.03
466001 ROD-EXCISE TAX-ST NC	1,834,228.27
466002 ROD-MARRIAGE-ST NC	<u>17,535.00</u>

Total State of NC 1,949,933.87

PERSONAL SERVICES

418306 Life Insurance 235.72
 418400 Disability/long term ins 1,074.08
 418200 RETIREMENT 58,890.60
 413400 ROD-RETIREMENT FUND 10,874.79
 412100 SALARIES & WAGES-REGULAR 334,700.13
 412700 SALARIES & WAGES-LONGVT 8,885.34
 418100 FICA 25,460.77
 418300 GROUP INSURANCE 70,584.42

Total PERSONAL SERVICES 510,705.85

GENERAL OPERATING II

439900 CONTRACTED SERVICES 66,000.00
 441400 RENT OF EQUIPMENT 802.88
 444000 SERV & MAINT CONTRACT 4,473.24
 498032 TRANS TO ROD TECH FUND 89,566.57

Total GENERAL OPERATING II 160,842.69

Total Expense 2,632,092.77

Net Income 1,888,380.23

**SEMI-ANNUAL
 YEAR-END
 JANUARY-JUNE 2023**

**Detail of Instruments Recorded
 (Number Recorded)**

Semi-Annual Year-End 2022-2023	Type of Instrument	Same Time Last Year	Difference + or -	YR-To-Date FY 2022-2023
11703	Deeds and Deeds of Trust	14626	-2923	23590
323	Plats	365	-42	678
398	UCC's	446	-48	831
8149	Cancellations/Miscellaneous	10584	-2435	16869
501	Marriage Licenses	448	+53	1062
281	Notary Oaths	306	-25	568
5024	Instruments w/ Excise (included in above totals)	6141	-1117	10103
21,355	TOTALS	26,775		43,598

Prepared By: Dana Varnam
 Approved By: Brenda M. Clemmons

Date: July 20, 2023
 Date: July 20, 2023