

**Brunswick County Register of Deeds  
Income & Expense  
January - March, 2023**

	<u>Jan - Mar 23</u>
<b>Income</b>	
383969 MISCELLANEOUS-ATMC/OTHER	14.00
<b>334100 ROD-RECORDING FEES</b>	
Deeds	86,890.00
Deeds of Trust	124,442.00
Plats or Maps	3,790.00
UCC's	8,223.00
Misc. Other	<u>55,370.00</u>
<b>Total 334100 ROD-RECORDING FEES</b>	278,715.00
329000 ROD-MARRIAGE LICENSES	12,300.00
324000 ROD-EXCISE TAX	1,608,384.00
383959 MISCELLANEOUS REVENUES	45,934.75
<b>PASSPORT APPLICATIONS</b>	<u>28,805.00</u>
<b>Total Income</b>	<u>1,974,152.75</u>
<b>Gross Profit</b>	1,974,152.75
<b>Expense</b>	
Motor Fuels and Lub	79.85
449900 Misc. Expense	36.00
<b>General Operating 1</b>	
426000 OFFICE SUPPLIES & MAT	998.34
431200 TRAVEL-SUBSISTENCE	17.27
431500 TRAVEL-REGISTRATIONS	150.00
432500 POSTAGE	1,884.64
432100 TELEPHONE	243.34
434100 PRINTING	<u>953.00</u>
<b>Total General Operating 1</b>	4,246.59
<b>State of NC</b>	
466006 ROD-Vital Records Automa	1,335.00
466004-ROD Deed Fees Cul/Res	11,096.45
466005-ROD Deed of Trust fees	8,877.16
466003-ROD Floodplain Mapping	24,412.19
466001 ROD-EXCISE TAX-ST NC	788,108.16
466002 ROD-MARRIAGE-ST NC	<u>7,175.00</u>
<b>Total State of NC</b>	841,003.96

**PERSONAL SERVICES**

418306 Life Insurance	114.67
418400 Disability/long term ins	527.80
418200 RETIREMENT	25,778.86
413400 ROD-RETIREMENT FUND	5,054.25
412100 SALARIES & WAGES- REGULAR	149,419.12
412700 SALARIES & WAGES-LONGVT	982.44
418100 FICA	11,111.33
418300 GROUP INSURANCE	<u>34,206.12</u>
<b>Total PERSONAL SERVICES</b>	<b>227,194.59</b>

**GENERAL OPERATING II**

439900 CONTRACTED SERVICES	33,000.00
441400 RENT OF EQUIPMENT	400.00
444000 SERV & MAINT CONTRACT	2,205.79
498032 TRANS TO ROD TECH FUND	<u>41,132.15</u>
<b>Total GENERAL OPERATING II</b>	<b><u>76,737.94</u></b>

**Total Expense** 1,149,298.93

**Net Income** 824,853.82

## **Third Quarter 2022-2023 January, February, March**

**Detail of Instruments Recorded  
(Number Recorded)**

<b>Third Quarter 2022-2023</b>	<b>Type of Instrument</b>	<b>Same Time Last Year</b>	<b>Difference + or -</b>	<b>Yr-To-Date FY 2022-2023</b>
5297	Deeds and Deeds of Trust	7098	-1801	17184
144	Plats	175	-31	499
207	UCC's	226	-19	640
3866	Cancellations/Miscellaneous	5588	-1722	12586
205	Marriage Licenses	166	+39	766
138	Notary Oaths	147	-9	425
2143	Instruments w/ Excise (Included in above totals)	2767	-624	7222
<b>9,857</b>	<b>TOTALS</b>	<b>13,400</b>		<b>32,100</b>

Prepared By: Dana Varnam  
Approved By: Brenda Clemmons

Date: April 13, 2023  
Date: April 13, 2023